

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To
The Members of
South Central India Network for Development Alternatives (SCINDeA)

Report on the Financial Statements:

We have audited the Financial Statements of South Central India Network for Development Alternatives (SCINDeA), # 219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853 ("the Society"), which comprise of Balance Sheet as at 31st March 2024, the Income & Expenditure account and the Receipts and Payments account for the year ended 31st March 2024 and the notes to the financial statements consisting of summary of significant accounting policies.

In our opinion and to the best of our information and according to the explanations given to us,

These Financial Statements of accounts of South Central India Network for Development Alternatives (SCINDeA), Vellore give a true and fair view of the financial position of the Society as at 31st March 2024 and of its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Opinion:

We have conducted our audit in accordance with Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statement* section of our report. We are independent of the "South Central India Network for Development Alternatives (SCINDeA), Vellore" in accordance with the Code of Ethics issued by the ICAI, and have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and those charged with Governance for the Financial Statement:

Management is responsible for the preparation and fair presentation of these financial statements that give a true and fair view of the state of affairs and results of operations in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of these Financial Statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.



In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statement:

Our objectives are to;

1. Obtain reasonable assurance about whether the financial statements as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Standards on Auditing (SAs) will always detect a material misstatement when it exists. Misstatement can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. Identify and assess the risks of material misstatement of these Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

2. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the "Fund's" internal control.
3. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, and related disclosures made by management.,



4. Evaluate the overall presentation, structure and content of these Financial Statements, including the disclosures, and whether these Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation.
5. We have communicated with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that we identified during our audit.

Our responsibility is to express an opinion on these Financial Statements based on our audit. We conducted our audit in accordance with the Standards of Auditing (SA) as prescribed by the Institute of Chartered Accountants of India (ICAI). These Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether these Financial misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in these Financial Statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement, of these Financial Statements, whether due to fraud or error. In making those risk assessments, the auditor considers the internal control relevant to the entity's preparation and fair presentation of these Financial Statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of these financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

For J S A S & Associates
Chartered Accountants
(Firm Registration Number. 014859S)




John Ravindran Moses
Partner
(Membership Number. 028566)
UDIN: 24028566BKGQSK8735

Place: Chennai
Date: 07-05-2024

NAME	South Central India Network for Development Alternatives (SCINDeA)
ADDRESS	No: 219, Kottaiyur Road, Yelagiri Hills - 635853
PAN	AABTS7289Q
STATUS	Association of Persons (Trusts)
ASSESSING OFFICER	DDIT - Exemption - IV
DATE OF FORMATION	04-Aug-94
12AA REGN. No. & DATE	AABTS7289QE19984 dt 31.08.2021
Society Reg No & Date	274 of 1994 dated 04.08.1994
80 G REGN No & DATE	AABTS7289QF20097 dt 01.10.2021
FCRA REGN NO & DATE	075900641 Dated 30.10.1998
FOREIGN CONTRIBUTION FOR THE YEAR 2024	4,20,96,257
ASSESSMENT YEAR	2024-25

COMPUTATION OF TAXABLE INCOME FOR THE ASST. YEAR 2023-24

Income of the Trust			
Voluntary Contributions			
Foreign Contribution	4,20,96,257		
Local Contribution	<u>82,32,449</u>	5,03,28,706	
Other Income		<u>10,000</u>	5,03,38,706
Interest on Saving Bank Interest			
Foreign Contribution		1,34,186	
Local Account		<u>711</u>	<u>1,34,897</u>
			5,04,73,603
Less: Application of Income			
1. Income applied for Charitable purposes in India			
Expenditure - FC Account	3,89,53,949		
Less: Phase VII Grant transferred	-		
Less: Value of Assets transferred to Partner NGOs	<u>-</u>		
	3,89,53,949		
Local Account	<u>81,78,402</u>	4,71,32,351	
Capital Expenditure	23,58,540		
Less: Sale of Fixed Assets	<u>-</u>	<u>23,58,540</u>	
		4,94,90,891	
Less: Met out of accumulated funds			
		4,94,90,891	
Exercise for South Central India Network For Development Alternatives		<u>-</u>	
		4,94,90,891	



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ASSESSMENT YEAR	2024-25

COMPUTATION OF TAXABLE INCOME FOR THE ASST. YEAR 2023-24

2. Amount set apart for charitable purposes @ 15% of Total Income	9,82,712	5,04,73,603
Gross Total Income		-
Less: Deduction under chapter VI-A		-
Total Income		-
Taxable Income		-
Tax thereon		NIL

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566)

UDIN: 24028566BKGQSK8735




Executive Director
SCINDeA


Treasurer
SCINDeA

Place: Chennai

Date : 07-05-2024



For South Central India Network
For Development Alternatives


Dr. Sheila Benjamin
Executive Secretary

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
Opening Balance:		Foreign Contribution:		
Cash in Hand	2,387.00	ECOPP Continuation - BfdW - Yelagiri Hills	I	
Cash at Bank	1,33,728.46	Central Office - Phase IX		
		Project Activities		
		Improved Socio Economic status of		30,59,265.00
		Marginalized Families focus on Women		
		Safeguarding Childrens Rights		10,66,749.00
		Access to Education & Employment		
		Opportunities for Youth		3,98,860.00
		Planning, Monitoring, Evaluation, Capacity		
		Building for staff, networking		73,77,386.40
		Personell		
		Program Staff		76,44,099.38
		Admin Staff		27,30,628.00
		Administration		
		Office Cost		23,65,236.81
Foreign Contribution:		ECOPP Continuation - BfdW - Yelagiri Hills	II	
Grant Received from		Central Office - Phase X		
- BfdW, Germany - ECoPP		Project Activities		
Continuation - Phase IX	4,20,96,257.00	Socio-Economic improvement of marginalized		
		communities (men, women & youth)		8,92,433.00
		Child Development Program		1,50,545.00
		Climate smart agriculture and climate change		3,00,350.00
		Networking and Advocacy		7,600.00
		Planning, Monitoring, Evaluation, Capacity		31,77,083.52
		Building for staff, networking		
		Personell		
		Program Staff		63,70,435.00
		Admin Staff		16,97,075.00
		Administration		
		Office Cost		15,61,288.92
		Procurement		23,90,230.00
Bank Interest Received		Loans and Advances:		
- FC Main Account	41,079.00	Transfer to FC General Account		3,04,000.00
- FC Utilisation Account	82,084.00	Transfer to Ecopp IX Phase (FC Utilisation		91,207.96
- FCRA General	11,023.00	Account)		
		TDS remitted		3,40,872.00
Loans and Advances:		FC General Account		
TDS Deducted	1,616.00	Program Expenses		
		Programme Travel		74,000.00
Local Account:				
Grant Received From				
- FINCARE	51,96,000.00			
- Thirumalai Chemicals Limited	2,00,000.00			
- Ultramarine & Pigments Limited	2,00,000.00			
General Account:				
Donations / Contributions	26,36,449.00			
Subscriptions	10,000.00			
Bank Interest	711.00			
Loans and Advances:				
TDS Deducted				

**For South Central IndiaNetwork
For Development Alternatives**

Sheila Bera



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
		Administration		
		Audit Services		10,575.00
		Audit Fees		20,000.00
		FC 4 Filling		11,800.00
		Consulting Fee		5,900.00
		Bank Charges		948.72
		Local Account:		
		ECoPP Continuation - BfdW-OMC-Phase IX	III	
		Project Activities		
		Improved Socio Economic status of		4,06,230.00
		Marginalized Families focus on Women		
		Safeguarding Childrens Rights		94,920.00
		Access to Education & Employment		9,740.00
		Opportunities for Youth		
		Planning, Monitoring, Evaluation, Capacity		2,29,175.00
		Building for staff, networking		
		Personell		
		Program Staff		28,000.00
		Admin Staff		49,000.00
		Administration		
		Office Cost		61,873.88
		ECoPP Continuation - BfdW-OMC-Phase X	IV	
		Project Activities		
		Socio-Economic improvement of marginalized		6,40,555.00
		communittees (men, women & youth)		
		Child Development Program		1,55,340.00
		Climate smart agriculture and climate change		2,25,000.00
		Networking and Advocacy		8,000.00
		Planning, Monitoring, Evaluation, Capacity		73,330.00
		Building for staff, networking		
		Administration		
		Office Cost		9,007.98
		Education Development program (FINCARE)		
		Program Cost		43,24,441.00
		Program Review Cost		6,21,155.00
		Administration Cost		2,50,404.00
		Renovation of a Toilet Block in 1 Tribal School & Provision of Reusable Sanitary Napkins for Rural Adolescent Girls (Thirumalai Chemicals Limited)		
		Program Expenses		2,00,000.00

For South Central IndiaNetwork
For Development Alternatives

Shankar Bejanna
Dr. Sheila Benjiamin



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
		Construction of a new toilet block & Provision of Reusable Sanitary Napkins (Ultramarine & Pigments Limited) Program Expenses		2,00,000.00
		General Account: Program Expenses Fundraising Programme Toilet Renovation for School		35,000.00 15,200.00
		Administration Expenses Consultancy Fee for PF Director Salary Salary - Account Assistant Audit Fees Audit Services Travel & Conveyance Advertisement Insurance Office Maintenance Telephone Charges Society Renewal Charges IT E Filling Charges Postage & Stationary Bank Charges		2,87,976.00 69,650.00 14,000.00 39,000.00 26,400.00 50,000.00 6,575.00 6,207.00 1,200.00 505.00 13,000.00 23,600.00 2,035.00 1,882.00
		Loans and Advances: TDS Remitted		1,616.00
		Closing Balance Cash in Hand Cash at Bank		2,740.00 11,16,087.85
Total	5,13,47,414.42	Total		5,13,47,414.42

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566)

UDIN: 24028566BKGQSK8735

Executive Director
SCINDeATreasurer
SCINDeA

Place: Chennai

Date : 07-05-2024

For South Central India Network
For Development AlternativesDr. Sheila Benjamin
Executive Secretary

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

I. Project Activities		
1.1 Improved Socio Economic status of Marginalized Families focus on Women		
Orientation programmes	8,94,966.00	
Capacity building and awareness programme	5,11,979.00	
Lobby, Advocacy and legal aid for quarry workers	93,130.00	
Self Help Groups	5,19,594.00	
Women Empowerment	10,39,596.00	30,59,265.00
1.2 Safeguarding Childrens Rights		
Child resource centers	3,47,725.00	
Summer Camp, Life Skill Education, Career Guidance & Child Parliament	6,98,424.00	
Health programme	20,600.00	10,66,749.00
1.3 Access to Education & Employment Opportunities for Youth		
Orientation and Career Guidance Programme	2,83,460.00	
Skill development (driving, painting)	1,15,400.00	3,98,860.00
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Capacity Building & Review Programmes	8,43,575.00	
Coordination Expenses	28,35,632.00	
Staff Exposure Program	6,16,131.00	42,95,338.00
Central Office Level		
Annual Campaign	5,29,799.05	
Annual & Cluster Level Staff Meetings	5,16,799.00	
Capacity Build. Prg., Seminar & Workshop	17,86,928.40	
Cross Learning Exposure Visit	1,28,594.80	
Internetwork Programme	18,527.15	
Review Programmes	1,01,400.00	30,82,048.40
II. Personell		
Program Staff		
Field Office Level		
Field Community Mobilizer (X51)	44,64,750.00	
Farm Assistant (X1)	45,500.00	
Field Project Officer (X15)	22,26,000.00	
Fied Driver (X3)	2,31,000.00	
Social Security	6,76,849.38	76,44,099.38
Admin Staff		
Field Office Level		
Field Administration and Finance Assistant (X9)	6,60,500.00	
Social Security	66,040.00	7,26,540.00

**For South Central IndiaNetwork
For Development Alternatives**

Sheila Benjamin

**Dr. Sheila Benjamin
Executive Secretary**



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Central Office Level		
Exec. Director (X1), Coordinator Fundraiser (X1), Manager Finance (X1)	8,99,600.00	
Cluster Accountant I, Cluster Accountant II, Cluster Accountant III	4,86,500.00	
Cluster Programme Coordinator I, Cluster Programme Coordinator II	3,60,500.00	
Driver (X1), Office Attender part time (X1)	1,51,200.00	
Social Security (10% of basic salary)	1,06,288.00	20,04,088.00
III. Administration		
Office Cost		
Field Office Level		
Audit Fee	1,20,000.00	
Computer Consumables	69,895.00	
Hospitality	16,516.00	
Office Maintanance	71,330.00	
Office Rent	4,96,300.00	
Periodical & News Paper	1,470.00	
Postage, Stationery & Xerox	1,51,047.50	
Telephone & Internet	36,241.00	
Vehicle Maintanance	91,982.00	10,54,781.50
Central Office Level		
Coordination Expenses	6,72,857.30	
Audit Fee	75,000.00	
Audit Services	1,19,705.95	
Bank Charges	12,080.06	
Computer Consumables	47,830.00	
Equipments Maintanance	16,356.00	
Fuel Expenses	9,119.00	
General Stationery	30,525.00	
Hospitality	9,297.00	
Office Maintanance	88,071.00	
Office Rent	1,26,000.00	
Postage	3,326.00	
Printing Expenses	2,400.00	
Telephone & Internet	15,755.00	
Vehicle Maintanance	82,133.00	13,10,455.31
TOTAL		2,46,42,224.59

**For South Central IndiaNetwork
For Development Alternatives**

Sheila Benjamin

**Dr. Sheila Benjamin
Executive Secretary**



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Empowerment of Communities through People's Participation, Continuation (Phase X) - BfdW

I. Project Activities		
1.1 Socio-Economic improvement of marginalized communities (men, women & youth)		
Orientation programme to access economic government schemes	7,57,233.00	
Skill Training	1,35,200.00	8,92,433.00
1.2 Child Development Program		
Child resource centers	1,42,525.00	
Life skill education programme, career guidance programme, capacity building on cons	8,020.00	1,50,545.00
1.3 Climate smart agriculture and climate change		
	3,00,350.00	3,00,350.00
1.4 Networking and Advocacy		
	7,600.00	7,600.00
1.5 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Monthly Review Meeting	1,01,584.00	
Staff Exposure Program	1,050.00	
Coordination Expenses	19,06,663.00	20,09,297.00
Central Office Level		
Capacity Build. Prg., Seminar & Workshop	11,67,786.52	11,67,786.52
II. Personell		
Program Staff		
Field Office Level		
Field Project Officer (X15)	16,85,000.00	
Field Senior Community Mobilizer (X15)	11,95,500.00	
Field Community Mobilizer (X44)	26,69,350.00	
Fied Driver (X4)	2,50,000.00	
Provident Fund	5,70,585.00	63,70,435.00
Admin Staff		
Central Office Level		
Exec. Director (X1), Coordinator Fundraiser (X1), Programme Cluster Coordinators (X3)	9,20,000.00	
Finance Manager, Senior Accountant, Programme Cluster Accountants (X3) & Office Assistant (X1)	6,82,500.00	
Provident Fund	94,575.00	16,97,075.00
III. Administration		
Office Cost		
Field Office Level		
Bank Charges & Postage	9,163.09	
Computer Consumables	22,591.00	
Office Maintanance	65,000.00	
Office Rent	4,05,000.00	
Stationary & Xerox	70,578.00	
Telephone & Internet	1,50,771.00	
Vehicle Maintenance & Insurance	39,631.00	7,62,734.09

**For South Central India Network
For Development Alternatives**

Sheela Bapam



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Central Office Level		
Bank Charges	8,522.48	
Computer Consumables	36,937.00	
Coordination Expenses	3,50,981.35	
Equipments Maintanance	2,000.00	
Fuel Expenses	11,950.00	
General Stationery	2,830.00	
Hospitality	25,082.00	
Office Maintanance	28,560.00	
Office Rent	80,000.00	
Postage	3,255.00	
Printing Expenses	1,72,341.00	
Telephone & Internet	37,312.00	
Vehicle Maintanance & Insurance	38,784.00	7,98,554.83
4. Procurement		
Field Office Level		
Computer	49,800.00	
Laptop	2,76,130.00	
Printer with Copier	1,45,978.00	
Office Equipments & Furniture	76,060.00	
UPS	29,087.00	
Amplifier with Mike Set	24,780.00	
Vehicle - Two Wheeler	3,24,142.00	9,25,977.00
Central Office Level		
Computer	2,60,942.00	
Laptop	68,000.00	
Printer	75,203.00	
Office Equipments & Furniture	70,840.00	
Vehicle - Two Wheeler	2,29,268.00	
Data Software	7,60,000.00	14,64,253.00
TOTAL		1,65,47,040.44



For South Central IndiaNetwork
For Development Alternatives

Dr. Sheila Benjamin
Dr. Sheila Benjamin
Executive Secretary

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

I. Project Activities		
1.1 Improved Socio Economic status of Marginalized Families focus on Women		
Orientation programmes	76,380.00	
Capacity building and awareness programme	70,655.00	
Lobby, Advocacy and legal aid for quarry workers		
Self Help Groups	81,620.00	
Women Empowerment	<u>1,77,575.00</u>	4,06,230.00
1.2 Safeguarding Childrens Rights		
Summer Camp, Life Skill Education, Career Guidance & Child Parliament	83,995.00	
Health Program	<u>10,925.00</u>	94,920.00
1.3 Access to Education & Employment Opportunities for Youth		
Orientation and Career Guidance Programme	<u>9,740.00</u>	9,740.00
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Capacity Building & Review Programmes	67,633.00	
Coordination Expenses	44,032.00	
Staff Exposure Program	<u>1,17,510.00</u>	2,29,175.00
II. Personell		
Program Staff		
Field Office Level		
Field Community Mobilizer (X51)	<u>28,000.00</u>	28,000.00
Admin Staff		
Field Office Level		
Office Assistant (X1)	<u>49,000.00</u>	49,000.00
III. Administration		
Office Cost		
Field Office Level		
Computer Consumables	3,281.44	
Office Maintanance	7,500.00	
Office Rent	36,750.00	
Periodical & News Paper	1,400.00	
Postage, Stationery & Xerox	<u>12,942.44</u>	61,873.88
TOTAL		8,78,938.88

**For South Central IndiaNetwork
For Development Alternatives**

Dr. Sheila Benjamin

**Dr. Sheila Benjamin
Executive Secretary**



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

Schedule forming part of Receipts and Payment Account

SCHEDULE :

I. Empowerment of Communities through People's Participation, Continuation (Phase X) - BfdW

I. Project Activities		
1.1 Socio-Economic improvement of marginalized communities (men, women & youth)		
Orientation programme to access economic government schemes	4,49,055.00	
Skill Training	1,91,500.00	6,40,555.00
1.2 Child Development Program		
Child resource centers	1,01,280.00	
Life skill education programme, career guidance programme, capacity building on const	54,060.00	1,55,340.00
1.3 Climate smart agriculture and climate change		
	2,25,000.00	2,25,000.00
1.4 Networking and Advocacy		
	8,000.00	8,000.00
1.5 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Monthly Review Meeting	43,330.00	
Staff Exposure Program	30,000.00	73,330.00
III. Administration		
Office Cost		
Field Office Level		
Bank Charges & Postage	4,964.98	
Office Maintenance	1,296.00	
Stationary & Xerox	2,747.00	9,007.98
TOTAL		11,11,232.98

II. Education development program through FINCARE Study centre

Program Cost		
Monthly Honorarium for Volunteers	22,46,683.00	
Tuition Centre Maintenance	1,09,600.00	
Monitoring and Coordination Cost (Honorarium & Travel)	11,13,043.00	
Play Materials	3,68,470.00	
Stationary & Xerox for 75 Centres	4,86,645.00	43,24,441.00
Program Review Cost		
Training of Volunteers	2,20,899.00	
Review Programme for Volunteers Expenses	3,25,256.00	
Monthly Review Meeting Expenses	75,000.00	6,21,155.00
Administration Cost		
Administration Expenses	2,50,404.00	2,50,404.00
TOTAL		51,96,000.00

III. Renovation of a Toilet Block in 1 Tribal School & Provision of Reusable Sanitary Napkins for Rural Adolescent Girls

Programme cost		
Provision of Reusable Sanitary Napkins	38,675.00	
Renovation of 1 Toilet block	1,23,287.00	
Coordination Cost	38,038.00	2,00,000.00
TOTAL		2,00,000.00

IV. Construction of a new toilet block & Provision of Reusable Sanitary Napkins

Programme cost		
Provision of Reusable Sanitary Napkins	25,081.00	
Construction of 1 Toilet block	1,48,539.00	
Coordination Cost	26,380.00	2,00,000.00
TOTAL		2,00,000.00

South Central India Network
For Development Alternatives

Dr. C. Srinivas



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
Foreign Contribution:		Foreign Contribution:	
ECoPP Continuation - BfdW - Yelagiri Hills Central Office - Phase IX		Grant Received from	
Project Activities		- BfdW, Germany - ECoPP Continuation - Phase IX	4,20,96,257.00
Improved Socio Economic status of Marginalized Families focus on Women	30,59,265.00	Bank Interest Received	
Safeguarding Childrens Rights	10,66,749.00	- FC Main Account	41,079.00
Access to Education & Employment Opportunities for Youth	3,98,860.00	- FC Utilisation Account	82,084.00
Planning, Monitoring, Evaluation, Capacity Building for staff, networking	73,77,386.40	- FCRA General	11,023.00
Personell		Local Account:	
Program Staff	76,44,099.38	Grant Received From	
Admin Staff	27,30,628.00	- FINCARE	51,96,000.00
Administration		- Thirumalai Chemicals Limited	2,00,000.00
Office Cost	23,65,236.81	- Ultramarine & Pigments Limited	2,00,000.00
ECoPP Continuation - BfdW - Yelagiri Hills Central Office - Phase X		General Account:	
Project Activities		Donations / Contributions	26,36,449.00
Socio-Economic improvement of marginalized communities (men, women & youth)	8,92,433.00	Subscriptions	10,000.00
Child Development Program	1,50,545.00	Bank Interest	711.00
Climate smart agriculture and climate change	3,00,350.00		
Networking and Advocacy	7,600.00		
Planning, Monitoring, Evaluation, Capacity Building for staff, networking	31,77,083.52		
Personell			
Program Staff	63,70,435.00		
Admin Staff	16,97,075.00		
Administration			
Office Cost	15,61,288.92		
Procurement	31,690.00		
FC General Account			
Program Expenses			
Programme Travel	74,000.00		
Administration			
Audit Services	10,575.00		
Audit Fees	20,000.00		
FC 4 Filling	11,800.00		
Consulting Fee	5,900.00		
Bank Charges	948.72		

**For South Central IndiaNetwork
For Development Alternatives**

Sheila Benjamin

**Dr. Sheila Benjamin
Executive Secretary**



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
Local Account:			
ECoPP Continuation - BfdW-OMC-Phase IX			
Project Activities			
Improved Socio Economic status of Marginalized Families focus on Women	4,06,230.00		
Safeguarding Childrens Rights	94,920.00		
Access to Education & Employment Opportunities for Youth	9,740.00		
Planning, Monitoring, Evaluation, Capacity Building for staff, networking	2,29,175.00		
Personell			
Program Staff	28,000.00		
Admin Staff	49,000.00		
Administration			
Office Cost	61,873.88		
ECoPP Continuation - BfdW-OMC-Phase X			
Project Activities			
Socio-Economic improvement of marginalized communittees (men, women & youth)	6,40,555.00		
Child Development Program	1,55,340.00		
Climate smart agriculture and climate change	2,25,000.00		
Networking and Advocacy	8,000.00		
Planning, Monitoring, Evaluation, Capacity Building for staff, networking	73,330.00		
Administration			
Office Cost	9,007.98		
Education Development program (FINCARE)			
Program Cost	43,24,441.00		
Program Review Cost	6,21,155.00		
Administration Cost	2,50,404.00		
Renovation of a Toilet Block in 1 Tribal School & Provision of Reusable Sanitary Napkins for Rural Adolescent Girls (Thirumalai Chemicals Limited)			
Program Expenses	2,00,000.00		
Construction of a new toilet block & Provision of Reusable Sanitary Napkins (Ultramarine & Pigments Limited)			
Program Expenses	2,00,000.00		
General Account:			
Program Expenses			
Fundraising Programme	35,000.00		
Toilet Renovation for School	15,200.00		

For South Central IndiaNetwork
For Development Alternatives

Sheila Benjamin
Dr. Sheila Benjamin



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
Administration Expenses			
Consultancy Fee for PF	2,87,976.00		
Director Salary	69,650.00		
Salary - Account Assistant	14,000.00		
Audit Fees	39,000.00		
Audit Services	26,400.00		
Travel & Conveyance	50,000.00		
Advertisement	6,575.00		
Insurance	6,207.00		
Office Maintenance	1,200.00		
Telephone Charges	505.00		
Society Renewal Charges	13,000.00		
IT E Filling Charges	23,600.00		
Postage & Stationary	2,035.00		
Bank Charges	1,882.00		
Depreciation	9,97,312.12		
Excess of Income over Expenditure	23,43,940.27		
Total	5,04,73,603.00	Total	5,04,73,603.00

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566)

UDIN: 24028566BKGQSK8735



Executive Director
SCINDeA

Treasurer
SCINDeA

Place: Chennai

Date : 07-05-2024



**For South Central IndiaNetwork
For Development Alternatives**

Dr. Sheila Benjamin
Executive Secretary

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Balance Sheet as on 31st March 2024

Value as on 31-Mar-23	Liabilities	Value as on 31-Mar-24	Value as on 31-Mar-23	Assets	Value as on 31-Mar-24
1,000.00	CORPUS FUND	1,000.00	41,49,299.17	PROPERTY, PLANT AND EQUIPMENT (As Per Schedule)	55,10,527.05
42,86,414.63	GENERAL FUND	66,30,354.90		CURRENT ASSETS:	
	Add: Excess of Income		2,000.00	Telephone Deposits	2,000.00
			2,387.00	Cash in Hand	2,740.00
			1,33,728.46	Cash at Bank	11,16,087.85
42,87,414.63	Total	66,31,354.90	42,87,414.63	Total	66,31,354.90

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants

Firm Registration No. 014859S)



John Ravindran Moses

Partner

(Membership No. 028566)

UDIN: 24028566BKGSQSK8735

Executive Director

SCINDeA

[Signature]
Treasurer
SCINDeA

Place: Chennai

Date : 07-05-2024



For South Central IndiaNetwork
For Development Alternatives

[Signature]

Dr. Sheila Benjamin
Executive Secretary

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

SCHEDULE FOR PROPERTY, PLANT AND EQUIPMENT: FOREIGN CONTRIBUTION

Assets	Rate	Value as on 31-Mar-23	Additions during the year		Sales	Total	Depreciation	Value as on 31-Mar-24
			> 180 Days	< 180 Days				
BfdW								
Computer, UPS & Printer	40%	3,058.38				3,058.38	1,223.35	1,835.03
Office Equipments	15%	96,861.07				96,861.07	14,529.16	82,331.91
Furniture and Fittings	10%	22,509.52				22,509.52	2,250.95	20,258.57
Digital Camara	15%	3,045.92				3,045.92	456.89	2,589.03
BfdW - ECoPP Continuation - Phase IX								
Central Office Level								
Vehicle - Four Wheeler (Mahindra Marazzo)	15%	9,52,962.84				9,52,962.84	1,42,944.43	8,10,018.41
Vehicle - Two Wheeler	15%	64,158.00				64,158.00	9,623.70	54,534.30
Laptop	40%	12,312.00				12,312.00	4,924.80	7,387.20
Computer with Printer	40%	79,209.36				79,209.36	31,683.74	47,525.62
Office Equipments	15%	1,01,150.00				1,01,150.00	15,172.50	85,977.50
Camera	15%	23,481.25				23,481.25	3,522.19	19,959.06
Furniture	10%	78,746.58				78,746.58	7,874.66	70,871.92
Field Office Level								
Office Equipments	15%	80,983.58				80,983.58	12,147.54	68,836.04
Camera	15%	98,256.39				98,256.39	14,738.46	83,517.93
Laptop	40%	62,558.28				62,558.28	25,023.31	37,534.97
Computer with Printer	40%	1,26,137.88				1,26,137.88	50,455.15	75,682.73
Furniture	10%	88,759.80				88,759.80	8,875.98	79,883.82
Vehicle - Four Wheeler (3)	15%	15,67,058.43				15,67,058.43	2,35,058.76	13,31,999.67
Vehicle - Two Wheeler (4)	15%	2,40,890.69				2,40,890.69	36,133.60	2,04,757.09
BfdW - ECoPP Continuation - Phase IX								
Central Office Level								
Computer with Printer	40%			3,36,145.00		3,36,145.00	67,229.00	2,68,916.00
Laptop	40%			68,000.00		68,000.00	13,600.00	54,400.00
Furniture	10%			39,150.00		39,150.00	1,957.50	37,192.50
Data Software	40%			7,60,000.00		7,60,000.00	1,52,000.00	6,08,000.00
Vehicle - Two Wheeler	15%			2,29,268.00		2,29,268.00	8,17,195.10	2,12,072.90

For South Central India Network
For Development Alternatives

Sheila Benjamin

Dr. Sheila Benjamin
Executive Secretary



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

TABLE FOR PROPERTY, PLANT AND EQUIPMENT:

FOREIGN CONTRIBUTION

	Assets	Rate	Value as on 31-Mar-23	Additions during the year		Sales	Total	Depreciation	Value as on 31-Mar-24
				> 180 Days	< 180 Days				
Field Office Level	Computer with Printer	40%			1,39,728.00		1,39,728.00	27,945.60	1,11,782.40
	Laptop	40%			2,76,130.00		2,76,130.00	55,226.00	2,20,904.00
	Furniture	10%			76,060.00		76,060.00	3,803.00	72,257.00
	Vehicle - Two Wheeler	15%			3,24,142.00		3,24,142.00	24,310.65	2,99,831.35
	Xerox Machine	15%			56,050.00		56,050.00	4,203.75	51,846.25
	Office Equipments	15%			53,867.00		53,867.00	4,040.03	49,826.98
	CAF, India								
	Computer with Printer	40%	6,285.60				6,285.60	2,514.24	3,771.36
	Furniture and Accessories	10%	49,667.43				49,667.43	4,966.74	44,700.69
	TOTAL (A)		37,58,093.00	-	23,58,540.00	-	61,16,633.00	9,95,630.78	51,21,002.22

LOCAL CONTRIBUTION

	Assets	Rate	Value as on 31-Mar-23	Additions during the year		Sales	Total	Depreciation	Value as on 31-Mar-24
				> 180 Days	< 180 Days				
SCINDeA	Housing Plots at Keelveeranam Village	-	3,80,000.00				3,80,000.00	-	3,80,000.00
	Computer	40%	1.64				1.64	0.66	0.98
	Vehicle - Two Wheeler	15%	11,204.53				11,204.53	1,680.68	9,523.85
	TOTAL (B)		3,91,206.17	-	-	-	3,91,206.17	1,681.34	3,89,524.83
	GRANT TOTAL (A+B)		41,49,299.17	-	23,58,540.00	-	65,07,839.17	9,97,312.12	55,10,527.05

**For South Central IndiaNetwork
For Development Alternatives**

Sheila Benjamin
Dr. Sheila Benjamin
Executive Secretary



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

SCHEDULE FOR CASH & BANK BALANCE:

Foreign Contribution Account:

S.No	Project Name	31-Mar-23		31-Mar-24	
		Cash	Bank	Cash	Bank
1	FC Main - SBI New Delhi A/c No. 40055433760		1,857.40	1,838.00	3,806.00
2	FC Utilisation - BfdW-ECOPP Continuation - SBI A/C No: 11078873688 (Tirupattur)	1,408.00	1,089.80		-
3	FC Utilisation - BfdW-ECOPP Continuation - SBI A/C No: 32161949854 (Athhanavur)		2,418.91		2,49,783.69
4	FC Utilisation - BfdW-ECOPP Continuation - S.B.A/C No: 32245037728 (Athhanavur)		20,377.52		3,30,598.28
5	FC Utilisation - BfdW-ECOPP Continuation - S.B.A/C No: 41836585608 (Athhanavur)		6,289.95		2,58,488.59
6	FC Utilisation - General Account - SBI A/C No: 11078873688 (Tirupattur)		-		97,829.99
7	FC Utilisation - General Account - S.B.A/C No: 41836585608 (Athhanavur)		1,000.00		9,051.28
8	FC Utilisation - General Account - IB A/C No: 4794101017226 (Manapparai)				1,000.00
	Total (a)	1,408.00	33,033.58	1,838.00	9,50,557.83

Local Account:

S.No	Project Name	31-Mar-23		31-Mar-24	
		Cash	Bank	Cash	Bank
1	General Account - Indian Bank S.B.A/C No: 6417589205 (Yelagiri)	835.00	68,488.00	695.00	1,03,178.00
2	Dindigul - OMC - Canara Bank A/c No. 110009766230		2,513.44		2,470.00
3	GD Nellore - OMC - Canara Bank A/c No. 5700101007841		581.00		964.00
4	Manamadurai - OMC - Canara Bank A/c No. 0958101221887		720.00		26,824.00
5	Pudukottai - OMC - Canara Bank A/c No. 110006239951		1,428.00	3.00	1,770.00
6	Yercaud - OMC - Canara Bank A/c No. 110012859035		2,297.00		1,953.00
7	Pulicat - OMC - Indian Bank A/c No. 7023935777	125.00	4,865.00		5,191.00
8	Ramnagara - OMC - SBI A/c No. 40292322913		2,217.87		5,126.00
9	Udumalpettai - OMC - SBI A/c No. 40264554187		647.90		619.76
10	KGF - OMC - Union Bank A/c No. 019422010000572		36.05		677.08
11	Pallipalayam - OMC - Union Bank A/c No. 011222010000237		1,431.32		598.02
12	Yelagiri - OMC - Indian Bank A/c No. 7046627788		1,299.00		5,474.00
13	Thiruvannamalai - OMC - Indian Bank A/c No. 7064362525		4,694.00		3,909.00
14	Gudipala - OMC - Indian Bank A/c No. 7040278582		1,087.70		778.00
15	Tirupattur - OMC - Indian Bank A/c No. 7047063921		7,171.00		4,704.00
16	Yadamari - OMC - SBI A/c No. 40248429949	19.00	1,217.60	204.00	1,294.16
	Total (b)	979.00	1,00,694.88	902.00	1,65,530.02

Total (a+b)	2,387.00	1,33,728.46	2,740.00	11,16,087.85
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For South Central IndiaNetwork
For Development Alternatives

Dr. Sheila Benjamin

Dr. Sheila Benjamin
Executive Secretary



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

FOREIGN CONTRIBUTION ACCOUNT

Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
Opening Balance:		ECOPP Continuation - BfdW - Yelagiri Hills	I	
Cash in Hand		Central Office - Phase IX		
BfdW - ECoPP Continuation	1,408.00	Project Activities		
		Improved Socio Economic status of		30,59,265.00
		Marginalized Families focus on Women		10,66,749.00
		Safeguarding Childrens Rights		3,98,860.00
Cash at Bank		Access to Education & Employment		
FC Main Account - SBI NDMB A/c	1,857.40	Opportunities for Youth		73,77,386.40
No.40055433760		Planning, Monitoring, Evaluation, Capacity		
BfdW-FC Utilisation SBI A/c No.73688	1,089.80	Building for staff, networking		
BfdW-FC Utilisation SBI A/c No.49854	2,418.91	Personell		76,44,099.38
BfdW-FC Utilisation SBI A/c No.37728	20,377.52	Program Staff		27,30,628.00
GF-FC Utilisation SBI A/c No.73688	6,289.95	Admin Staff		
GF-FC Utilisation SBI A/c No.17226	1,000.00	Administration		23,65,236.81
		Office Cost		
Grant Received from		ECOPP Continuation - BfdW - Yelagiri Hills	II	
- BfdW, Germany - ECoPP Continuation - Phase IX	4,20,96,257.00	Central Office - Phase X		
		Project Activities		
		Socio-Economic improvement of marginalized		8,92,433.00
		communities (men, women & youth)		1,50,545.00
		Child Development Program		3,00,350.00
Bank Interest Received		Climate smart agriculture and climate change		7,600.00
- FC Main Account	41,079.00	Networking and Advocacy		31,77,083.52
- FC Utilisation Account	82,084.00	Planning, Monitoring, Evaluation, Capacity		
- FCRA General	11,023.00	Building for staff, networking		
Loans and Advances:		Personell		63,70,435.00
Transfer From FC General Account	91,207.96	Program Staff		16,97,075.00
Transfer from Cluster I & II (FC Utilisation Account)	3,04,000.00	Admin Staff		
TDS Deducted	3,40,872.00	Administration		15,61,288.92
		Office Cost		
		Procurement		23,90,230.00
		Loans and Advances:		3,04,000.00
		Transfer to FC General Account		91,207.96
		Transfer to Ecopp IX Phase (FC Utilisation Account)		3,40,872.00
		TDS remitted		
		FC General Account		
		Program Expenses		74,000.00
		Programme Travel		

**For South Central IndiaNetwork
For Development Alternatives**

Shail Baysan



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

FOREIGN CONTRIBUTION ACCOUNT**Receipts and Payments account for the year ended 31st March 2024**

Receipts	Amount	Payments	Sch No	Amount
		Administration		
		Audit Services		10,575.00
		Audit Fees		20,000.00
		FC 4 Filling		11,800.00
		Consulting Fee		5,900.00
		Bank Charges		948.72
		CLOSING BALANCE		
		CASH IN HAND		
		BfdW-ECOPP Continuation		1,838.00
		CASH AT BANK		
		FC Account-NDMB SBI A/c No.40055433760		3,806.00
		BfdW-FC Utilisation SBI A/c No.49854		2,49,783.69
		BfdW-FC Utilisation SBI A/c No.37728		3,30,598.28
		BfdW-FC Utilisation SBI A/c No.85608		2,58,488.59
		GF-FC Utilisation SBI A/c No.73688		97,829.99
		GF-FC Utilisation SBI A/c No.85608		9,051.28
		GF-FC Utilisation SBI A/c No.17226		1,000.00
Total	4,30,00,964.54	Total		4,30,00,964.54

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants

(Firm Registration No. 0148595)

John Ravindran Moses

Partner

(Membership No. 028566)

UDIN: 24028566BKGQSK8735

Executive Director
SCINDeATreasurer
SCINDeA

Place: Chennai

Date : 07-05-2024

For South Central IndiaNetwork
For Development AlternativesDr. Sheila Benjamin
Executive Secretary

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

I. Project Activities		
1.1 Improved Socio Economic status of Marginalized Families focus on Women		
Orientation programmes	8,94,966.00	
Capacity building and awareness programme	5,11,979.00	
Lobby, Advocacy and legal aid for quarry workers	93,130.00	
Self Help Groups	5,19,594.00	
Women Empowerment	10,39,596.00	30,59,265.00
1.2 Safeguarding Childrens Rights		
Child resource centers	3,47,725.00	
Summer Camp, Life Skill Education, Career Guidance & Child Parliament	6,98,424.00	
Health programme	20,600.00	10,66,749.00
1.3 Access to Education & Employment Opportunities for Youth		
Orientation and Career Guidance Programme	2,83,460.00	
Skill development (driving, painting)	1,15,400.00	3,98,860.00
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Capacity Building & Review Programmes	8,43,575.00	
Coordination Expenses	28,35,632.00	
Staff Exposure Program	6,16,131.00	42,95,338.00
Central Office Level		
Annual Campaign	5,29,799.05	
Annual & Cluster Level Staff Meetings	5,16,799.00	
Capacity Build. Prg., Seminar & Workshop	17,86,928.40	
Cross Learning Exposure Visit	1,28,594.80	
Internetwork Programme	18,527.15	
Review Programmes	1,01,400.00	30,82,048.40
II. Personell		
Program Staff		
Field Office Level		
Field Community Mobilizer (X51)	44,64,750.00	
Farm Assistant (X1)	45,500.00	
Field Project Officer (X15)	22,26,000.00	
Fied Driver (X3)	2,31,000.00	
Social Security	6,76,849.38	76,44,099.38
Admin Staff		
Field Office Level		
Field Administration and Finance Assistant (X9)	6,60,500.00	
Social Security	66,040.00	7,26,540.00
Central Office Level		
Exec. Director (X1), Coordinator Fundraiser (X1), Manager Finance (X1)	8,99,600.00	
Cluster Accountant I, Cluster Accountant II, Cluster Accountant III	4,86,500.00	
Cluster Programme Coordinator I, Cluster Programme Coordinator II	3,60,500.00	
Driver (X1), Office Attender part time (X1)	1,51,200.00	
Social Security (10% of basic salary)	1,06,288.00	20,04,088.00

**For South Central IndiaNetwork
For Development Alternatives**



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

III. Administration		
Office Cost		
Field Office Level		
Audit Fee	1,20,000.00	
Computer Consumables	69,895.00	
Hospitality	16,516.00	
Office Maintanance	71,330.00	
Office Rent	4,96,300.00	
Periodical & News Paper	1,470.00	
Postage, Stationery & Xerox	1,51,047.50	
Telephone & Internet	36,241.00	
Vehicle Maintanance	91,982.00	10,54,781.50
Central Office Level		
Coordination Expenses	6,72,857.30	
Audit Fee	75,000.00	
Audit Services	1,19,705.95	
Bank Charges	12,080.06	
Computer Consumables	47,830.00	
Equipments Maintanance	16,356.00	
Fuel Expenses	9,119.00	
General Stationery	30,525.00	
Hospitality	9,297.00	
Office Maintanance	88,071.00	
Office Rent	1,26,000.00	
Postage	3,326.00	
Printing Expenses	2,400.00	
Telephone & Internet	15,755.00	
Vehicle Maintanance	82,133.00	13,10,455.31
TOTAL		2,46,42,224.59

For South Central IndiaNetwork
For Development Alternatives

Sheila Benjamin

Dr. Sheila Benjamin
Executive Secretary



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Empowerment of Communities through People's Participation, Continuation (Phase X) - BfdW

I. Project Activities		
1.1 Socio-Economic improvement of marginalized communities (men, women & youth)		
Orientation programme to access economic government schemes	7,57,233.00	
Skill Training	1,35,200.00	8,92,433.00
1.2 Child Development Program		
Child resource centers	1,42,525.00	
Life skill education programme, career guidance programme, capacity building on const	8,020.00	1,50,545.00
1.3 Climate smart agriculture and climate change		
	3,00,350.00	3,00,350.00
1.4 Networking and Advocacy		
	7,600.00	7,600.00
1.5 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Monthly Review Meeting	1,01,584.00	
Staff Exposure Program	1,050.00	
Coordination Expenses	19,06,663.00	20,09,297.00
Central Office Level		
Capacity Build. Prg., Seminar & Workshop	11,67,786.52	11,67,786.52
II. Personell		
Program Staff		
Field Office Level		
Field Project Officer (X15)	16,85,000.00	
Field Senior Community Mobilizer (X15)	11,95,500.00	
Field Community Mobilizer (X44)	26,69,350.00	
Fied Driver (X4)	2,50,000.00	
Provident Fund	5,70,585.00	63,70,435.00
Admin Staff		
Central Office Level		
Exec. Director (X1), Coordinator Fundraiser (X1), Programme Cluster Coordinators (X3)	9,20,000.00	
Finance Manager, Senior Accountant, Programme Cluster Accountants (X3) & Office Assistant (X1)	6,82,500.00	
Provident Fund	94,575.00	16,97,075.00
III. Administration		
Office Cost		
Field Office Level		
Bank Charges & Postage	9,163.09	
Computer Consumables	22,591.00	
Office Maintanance	65,000.00	
Office Rent	4,05,000.00	
Stationary & Xerox	70,578.00	
Telephone & Internet	1,50,771.00	
Vehicle Maintanance & Insurance	39,631.00	7,62,734.09

**For South Central India Network
For Development Alternatives**



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

Central Office Level		
Bank Charges	8,522.48	
Computer Consumables	36,937.00	
Coordination Expenses	3,50,981.35	
Equipments Maintanance	2,000.00	
Fuel Expenses	11,950.00	
General Stationery	2,830.00	
Hospitality	25,082.00	
Office Maintanance	28,560.00	
Office Rent	80,000.00	
Postage	3,255.00	
Printing Expenses	1,72,341.00	
Telephone & Internet	37,312.00	
Vehicle Maintanance & Insurance	38,784.00	7,98,554.83
4. Procurement		
Field Office Level		
Computer	49,800.00	
Laptop	2,76,130.00	
Printer with Copier	1,45,978.00	
Office Equipments & Furniture	76,060.00	
UPS	29,087.00	
Amplifier with Mike Set	24,780.00	
Vehicle - Two Wheeler	3,24,142.00	9,25,977.00
Central Office Level		
Computer	2,60,942.00	
Laptop	68,000.00	
Printer	75,203.00	
Office Equipments & Furniture	70,840.00	
Vehicle - Two Wheeler	2,29,268.00	
Data Software	7,60,000.00	14,64,253.00
TOTAL		1,65,47,040.44

For South Central IndiaNetwork
For Development Alternatives

Dr. Sheila Benjamin
Dr. Sheila Benjamin
Executive Secretary



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

FOREIGN CONTRIBUTION ACCOUNT

Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
ECOPP Continuation - BfdW - Yelagiri Hills Central Office - Phase IX		Grant Received from	
Project Activities		- BfdW, Germany - ECoPP Continuation - Phase IX	4,20,96,257.00
Improved Socio Economic status of Marginalized Families focus on Women	30,59,265.00		
Safeguarding Childrens Rights	10,66,749.00	Bank Interest Received	
Access to Education & Employment Opportunities for Youth	3,98,860.00	- FC Main Account	41,079.00
Planning, Monitoring, Evaluation, Capacity Building for staff, networking	73,77,386.40	- FC Utilisation Account	82,084.00
Personell		- FCRA General	11,023.00
Program Staff	76,44,099.38		
Admin Staff	27,30,628.00	Excess of Expenditure over Income	
Administration			
Office Cost	23,65,236.81		
ECOPP Continuation - BfdW - Yelagiri Hills Central Office - Phase X			
Project Activities			
Socio-Economic improvement of marginalized communittees (men, women & youth)	8,92,433.00		
Child Development Program	1,50,545.00		
Climate smart agriculture and climate change	3,00,350.00		
Networking and Advocacy	7,600.00		
Planning, Monitoring, Evaluation, Capacity Building for staff, networking	31,77,083.52		
Personell			
Program Staff	63,70,435.00		
Admin Staff	16,97,075.00		
Administration			
Office Cost	15,61,288.92		
Procurement			
	31,690.00		
FC General Account			
Program Expenses			
Programme Travel	74,000.00		
Administration			
Audit Services	10,575.00		
Audit Fees	20,000.00		
FC 4 Filling	11,800.00		
Consulting Fee	5,900.00		
Bank Charges	948.72		
Depreciation	9,95,630.78		
Excess of Income over Expenditure	22,80,863.47		
Total	4,22,30,443.00	Total	4,22,30,443.00

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants

(Firm Registration No. 014859S)

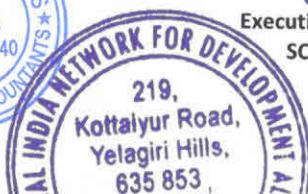
John Ravindran Moses
Partner

(Membership No. 028566)

UDIN: 24028566BKGQSK8735

Place: Chennai

Date: 07.05.2024



Executive Director
SCINDeA

Treasurer
SCINDeA

**For South Central India Network
For Development Alternatives**

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
Opening Balance		ECoPP Continuation - BfdW-OMC-Phase IX	I	
Cash in Hand - OMC	144.00	Project Activities		
Cash at Bank - OMC	32,206.88	Improved Socio Economic status of		4,06,230.00
Cash in Hand - General Account	835.00	Marginalized Families focus on Women		94,920.00
Cash at Bank - General Account	68,488.00	Safeguarding Childrens Rights		9,740.00
		Access to Education & Employment		2,29,175.00
		Opportunities for Youth		
		Planning, Monitoring, Evaluation, Capacity		
		Building for staff, networking		
Grant Received From		Personell		
- FINCARE	51,96,000.00	Program Staff		28,000.00
- Thirumalai Chemicals Limited	2,00,000.00	Admin Staff		49,000.00
- Ultramarine & Pigments Limited	2,00,000.00	Administration		
General Account:		Office Cost		61,873.88
Donations / Contributions	26,36,449.00			
Subscriptions	10,000.00	ECoPP Continuation - BfdW-OMC-Phase X	II	
Bank Interest	711.00	Project Activities		
		Socio-Economic improvement of		6,40,555.00
Loans and Advances:		marginalized communittees (men, women & youth)		1,55,340.00
TDS Deducted	1,616.00	Child Development Program		2,25,000.00
		Climate smart agriculture and climate change		8,000.00
		Networking and Advocacy		73,330.00
		Planning, Monitoring, Evaluation, Capacity		9,007.98
		Building for staff, networking		
		Administration		
		Office Cost		
		Education Development program (FINCARE)	II	
		Program Cost		43,24,441.00
		Program Review Cost		6,21,155.00
		Administration Cost		2,50,404.00
		Renovation of a Toilet Block in 1 Tribal School & Provision of Reusable Sanitary Napkins for Rural Adolescent Girls (Thirumalai Chemicals Limited)	II	
		Program Expenses		2,00,000.00
		Construction of a new toilet block & Provision of Reusable Sanitary Napkins (Ultramarine & Pigments Limited)	II	
		Program Expenses		2,00,000.00

**For South Central IndiaNetwork
For Development Alternatives**

Dr. Sheila Benjamin
Dr. Sheila Benjamin



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
		General Account:		
		Program Expenses		
		Fundraising Programme		35,000.00
		Toilet Renovation for School		15,200.00
		Administration Expenses		
		Consultancy Fee for PF		2,87,976.00
		Director Salary		69,650.00
		Salary - Account Assistant		14,000.00
		Audit Fees		39,000.00
		Audit Services		26,400.00
		Travel & Conveyance		50,000.00
		Advertisement		6,575.00
		Insurance		6,207.00
		Office Maintenance		1,200.00
		Telephone Charges		505.00
		Society Renewal Charges		13,000.00
		IT E Filling Charges		23,600.00
		Postage & Stationary		2,035.00
		Bank Charges		1,882.00
		Loans and Advances:		
		TDS Remitted		1,616.00
		Closing Balance		
		Cash in Hand - OMC		207.00
		Cash at Bank - OMC		62,352.02
		Cash in Hand - General Account		695.00
		Cash at Bank - General Account		1,03,178.00
Total	83,46,449.88	Total		83,46,449.88

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates
Chartered Accountants
(Firm Registration No. Q14859S)

John Ravindran Moses
Partner
(Membership No. 028566)
UDIN: 24028566BKGQSK8735



[Signature]
Executive Director
SCINDeA

[Signature]
Treasurer
SCINDeA

Place: Chennai
Date : 07-05-2024



**For South Central India Network
For Development Alternatives**

[Signature]
Dr. Sheila Benjamin
Executive Secretary

SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

Schedule forming part of Receipts and Payment Account

SCHEDULE :

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

I. Project Activities		
1.1 Improved Socio Economic status of Marginalized Families focus on Women		
Orientation programmes	76,380.00	
Capacity building and awareness programme	70,655.00	
Lobby, Advocacy and legal aid for quarry workers		
Self Help Groups	81,620.00	
Women Empowerment	1,77,575.00	4,06,230.00
1.2 Safeguarding Childrens Rights		
Summer Camp, Life Skill Education, Career Guidance & Child Parliament	83,995.00	
Health Program	10,925.00	94,920.00
1.3 Access to Education & Employment Opportunities for Youth		
Orientation and Career Guidance Programme	9,740.00	9,740.00
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Capacity Building & Review Programmes	67,633.00	
Coordination Expenses	44,032.00	
Staff Exposure Program	1,17,510.00	2,29,175.00
II. Personell		
Program Staff		
Field Office Level		
Field Community Mobilizer (X51)	28,000.00	28,000.00
Admin Staff		
Field Office Level		
Office Assistant (X1)	49,000.00	49,000.00
III. Administration		
Office Cost		
Field Office Level		
Computer Consumables	3,281.44	
Office Maintanance	7,500.00	
Office Rent	36,750.00	
Periodical & News Paper	1,400.00	
Postage, Stationery & Xerox	12,942.44	61,873.88
TOTAL		8,78,938.88

**For South Central IndiaNetwork
For Development Alternatives**

Dr. Sheila Benjamin
Dr. Sheila Benjamin
Executive Secretary



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)
Schedule forming part of Receipts and Payment Account

SCHEDULE :

I. Empowerment of Communities through People's Participation, Continuation (Phase X) - BfdW

I. Project Activities		
1.1 Socio-Economic improvement of marginalized communities (men, women & youth)		
Orientation programme to access economic government schemes	4,49,055.00	
Skill Training	1,91,500.00	6,40,555.00
1.2 Child Development Program		
Child resource centers	1,01,280.00	
Life skill education programme, career guidance programme, capacity building on const	54,060.00	1,55,340.00
1.3 Climate smart agriculture and climate change		
	2,25,000.00	2,25,000.00
1.4 Networking and Advocacy		
	8,000.00	8,000.00
1.5 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Monthly Review Meeting	43,330.00	
Staff Exposure Program	30,000.00	73,330.00
III. Administration		
Office Cost		
Field Office Level		
Bank Charges & Postage	4,964.98	
Office Maintenance	1,296.00	
Stationary & Xerox	2,747.00	9,007.98
TOTAL		11,11,232.98

II. Education development program through FINCARE Study centre

Program Cost		
Monthly Honorarium for Volunteers	22,46,683.00	
Tuition Centre Maintenance	1,09,600.00	
Monitoring and Coordination Cost (Honorarium & Travel)	11,13,043.00	
Play Materials	3,68,470.00	
Stationary & Xerox for 75 Centres	4,86,645.00	43,24,441.00
Program Review Cost		
Training of Volunteers	2,20,899.00	
Review Programme for Volunteers Expenses	3,25,256.00	
Monthly Review Meeting Expenses	75,000.00	6,21,155.00
Administration Cost		
Administration Expenses	2,50,404.00	2,50,404.00
TOTAL		51,96,000.00

III. Renovation of a Toilet Block in 1 Tribal School & Provision of Reusable Sanitary Napkins for Rural Adolescent Girls

Programme cost		
Provision of Reusable Sanitary Napkins	38,675.00	
Renovation of 1 Toilet block	1,23,287.00	
Coordination Cost	38,038.00	2,00,000.00
TOTAL		2,00,000.00

IV. Construction of a new toilet block & Provision of Reusable Sanitary Napkins

Programme cost		
Provision of Reusable Sanitary Napkins	25,081.00	
Construction of 1 Toilet block	1,48,539.00	
Coordination Cost	26,380.00	2,00,000.00
TOTAL		2,00,000.00



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
ECOPP Continuation - BfdW-OMC-Phase IX		Grant Received From	
Project Activities		- FINCARE	51,96,000.00
Improved Socio Economic status of	4,06,230.00	- Thirumalai Chemicals Limited	2,00,000.00
Marginalized Families focus on Women	94,920.00	- Ultramarine & Pigments Limited	2,00,000.00
Safeguarding Childrens Rights	9,740.00	General Account:	
Access to Education & Employment	2,29,175.00	Donations / Contributions	26,36,449.00
Opportunities for Youth		Subscriptions	10,000.00
Planning, Monitoring, Evaluation, Capacity		Bank Interest	711.00
Building for staff, networking			
Personell			
Program Staff	28,000.00		
Admin Staff	49,000.00		
Administration			
Office Cost	61,873.88		
ECOPP Continuation - BfdW-OMC-Phase X			
Project Activities			
Socio-Economic improvement of marginalized	6,40,555.00		
communities (men, women & youth)			
Child Development Program	1,55,340.00		
Climate smart agriculture and climate change	2,25,000.00		
Networking and Advocacy	8,000.00		
Planning, Monitoring, Evaluation, Capacity	73,330.00		
Building for staff, networking			
Administration			
Office Cost	9,007.98		
Education Development program (FINCARE)			
Program Cost	43,24,441.00		
Program Review Cost	6,21,155.00		
Administration Cost	2,50,404.00		
Renovation of a Toilet Block in 1 Tribal School			
& Provision of Reusable Sanitary Napkins for			
Rural Adolescent Girls (Thirumalai Chemicals			
Limited)			
Program Expenses	2,00,000.00		
Construction of a new toilet block & Provision			
of Reusable Sanitary Napkins (Ultramarine &			
Pigments Limited)			
Program Expenses	2,00,000.00		

**For South Central IndiaNetwork
For Development Alternatives**

Sheila Benjamin
Dr. Sheila Benjamin



SOUTH CENTRAL INDIA NETWORK FOR DEVELOPMENT ALTERNATIVES (SCINDeA)

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
General Account:			
Program Expenses			
Fundraising Programme	35,000.00		
Toilet Renovation for School	15,200.00		
Administration Expenses			
Consultancy Fee for PF	2,87,976.00		
Director Salary	69,650.00		
Salary - Account Assistant	14,000.00		
Audit Fees	39,000.00		
Audit Services	26,400.00		
Travel & Conveyance	50,000.00		
Advertisement	6,575.00		
Insurance	6,207.00		
Office Maintenance	1,200.00		
Telephone Charges	505.00		
Society Renewal Charges	13,000.00		
IT E Filling Charges	23,600.00		
Postage & Stationary	2,035.00		
Bank Charges	1,882.00		
Depreciation	1,681.34		
Excess of Income over Expenditure	63,076.80		
Total	82,43,160.00	Total	82,43,160.00

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566)

UDIN: 24028566BKGQSK8735



Executive Director

SCINDeA

Treasurer

SCINDeA

Place: Chennai

Date : 07-05-2024



For South Central IndiaNetwork
For Development Alternatives

Dr. Sheila Benjamin

Executive Secretary

NOTES TO BALANCE SHEETS AND INCOME AND EXPENDITURE

Significant Accounting Policies:

a. Basis of accounting and Preparation of Financial Statement:

The Financial Statements are prepared under historical cost convention on cash basis of accounting complying in all material aspects with applicable Accounting Principles and the Accounting Standard generally accepted in India.

b. Revenue Recognition:

Income is recognized on cash basis.

1. All donations and subscriptions are recognized as income and accounted on receipt of donations and subscriptions.

c. Foreign Currency Transactions:

Foreign currency transactions are accounted for at the exchange rates prevailing at the date of the transaction.

d. Property, Plant and Equipment

Fixed assets are stated at their historical cost of acquisition or construction, less accumulated depreciation. Cost includes all cost incurred to bring the asset to their working condition and location.

e. Depreciation

Depreciation is provided on written down basis at the rates specified in Schedule of Fixed Assets attached to the Statement of Accounts. Depreciation is provided at 50% of the rate specified in the Schedule of Fixed Assets if they are used for less than 182 days and 100% if the assets are used for more than 182 days.

f. Employee Benefits:

Financial Statements are prepared on cash basis. Retirement benefits to employees will be recognized and accounted in the year they arise.

