

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To
The Members of
South Central India Network for Development Alternatives (SCINDeA)

Report on the Financial Statements:

We have audited the Financial Statements of South Central India Network for Development Alternatives (SCINDeA), # 219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853 ("the Society"), which comprise of Balance Sheet as at 31st March 2024, the Income & Expenditure account and the Receipts and Payments account for the year ended 31st March 2024 and the notes to the financial statements consisting of summary of significant accounting policies.

In our opinion and to the best of our information and according to the explanations given to us,

These Financial Statements of accounts of South Central India Network for Development Alternatives (SCINDeA), Vellore give a true and fair view of the financial position of the Society as at 31stMarch 2024 and of its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (IACAI).

Basis for Opinion:

We have conducted our audit in accordance with Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statement* section of our report. We are independent of the "South Central India Network for Development Alternatives (SCINDeA), Vellore" in accordance with the Code of Ethics issued by the ICAI, and have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and those charged with Governance for the Financial Statement:

Management is responsible for the preparation and fair presentation of these financial statements that give a true and fair view of the state of affairs and results of operations in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of these Financial Statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statement: Our objectives are to;

1. Obtain reasonable assurance about whether the financial statements as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Standards on Auditing (SAs) will always detect a material misstatement when it exists. Misstatement scan arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. Identify and assess the risks of material misstatement of these Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the "Fund's" internal control.
- 3. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, and related disclosures made by management.,

- 4. Evaluate the overall presentation, structure and content of these Financial Statements, including the disclosures, and whether these Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation.
- 5. We have communicated with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that we identified during our audit.

Our responsibility is to express an opinion on these Financial Statements based on our audit. We conducted our audit in accordance with the Standards of Auditing (SA) as prescribed by the Institute of Chartered Accountants of India (ICAI). These Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether these Financial misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in these Financial Statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement, of these Financial Statements, whether due to fraud or error. In making those risk assessments, the auditor considers the internal control relevant to the entity's preparation and fair presentation of these Financial Statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of these financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

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For J S A S & Associates Chartered Accountants

(Firm Registration Number. 0148595)

John Ravindran Moses

Partner

(Membership Number. 028566)
UDIN: 24028566BKGQSK8735

Place: Chennai Date: 07-05-2024 South Central India Network for Devlopment

Alternatives (SCINDeA)

ADDRESS

NAME

No: 219, Kottaiyur Road, Yelagiri Hills - 635853

PAN

AABTS7289Q

STATUS

Assoication of Persons (Trusts)

ASSESSING OFFICER

DDIT - Exemption - IV

DATE OF FORMATION

04-Aug-94

12AA REGN. No. & DATE

AABTS7289QE19984 dt 31.08.2021

Society Reg No & Date

274 of 1994 dated 04.08.1994

80 G REGN No & DATE

AABTS7289QF20097 dt 01.10.2021

FCRA REGN NO & DATE

075900641 Dated 30.10.1998

FOREIGN CONTRIBUTION FOR THE YEAR 2024

4,20,96,257

ASSESSMENT YEAR

2024-25

COMPUTATION OF TAXABLE INCOME FOR THE ASST. YEAR 2023-24

Income of the Trust			
Voluntary Contributions	1		
Foreign Contribution	4,20,96,257		
Local Contribution	82,32,449	5,03,28,706	
Other Income		10,000	5,03,38,706
Interest on Saving Bank Interest			
Foreign Contribution		1,34,186	
Local Account	1_	711	1,34,897
			5,04,73,603
Less: Application of Income			
 Income applied for Charitable purposes in India 			
Expenditure - FC Account	3,89,53,949		
Less: Phase VII Grant transferred	~		
Less: Value of Assets transferred to Partner NGOs			
	3,89,53,949		
Local Account	81,78,402	4,71,32,351	
Capital Expenditure	23,58,540		
Less: Sale of Fixed Assets		23,58,540	
		4,94,90,891	
Less: Met out of accumulated funds			& ASSOC
ECSS. INICE OF CO. ECS.		4,94,90,891	1/2/
Exercise To be a Sign time the name of the thirth and settle or 141(1)		-	FRN 014859S
For Development Alternatives	-	4,94,90,891	(2 CHENNAI-4)

South Central India Network for Devlopment

Alternatives (SCINDeA)

No: 219, Kottaiyur Road, Yelagiri Hills - 635853

AABTS7289Q

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2024-25

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STATUS

DATE OF FORMATION

ASSESSING OFFICER

12AA REGN. No. & DATE

Society Reg No & Date

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FCRA REGN NO & DATE

FOREIGN CONTRIBUTION FOR THE YEAR 2024

ASSESSMENT YEAR

COMPUTATION OF TAXABLE INCOME FOR THE ASST. YEAR 2023-24

Tax thereon		NIL
Taxable Income		- 1
Total Income		¥
Less: Deduction under chapter VI-A		14
Gross Total Income		92
2. Amount set apart for charitable purposes @ 15% of Total Income	9,82,712	5,04,73,603

REFERRED TO IN MY REPORT OF EVEN DATE

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Kottaiyur Road, Yelagiri Hills. 635 853

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For J S A S & Associates **Chartered Accountants**

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566) UDIN: 24028566BKGQSK8735

Place: Chennai

Date: 07-05-2024

Executive Director SCINDeA

SCINDeA

For South Central IndiaNetwork For Development Alternatives

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch	Amount
Opening Balance:		Foreign Contribution:	140	
Cook in House	2,387.00	ECoPP Continuation - BfdW - Yelagiri Hills	١.	
Cash in Hand	2,387.00	Central Office - Phase IX	1	
Cash at Bank	1,33,728.46	Project Activities		
		Improved Socio Economic status of		20 50 265 0
		Marginalized Families focus on Women		30,59,265.0
Foreign Contribution:		Safeguarding Childrens Rights		10,66,749.0
Grant Received from		Access to Education & Employment		3,98,860.0
- BfdW, Germany - ECoPP		Opportunities for Youth Planning, Monitoring, Evaluation, Capacity		
Continuation - Phase IX	4,20,96,257.00	Building for staff, networking		73,77,386.4
		Personell		
Bank Interest Received		Program Staff		76,44,099.3
- FC Main Account	41,079.00	Admin Staff		27,30,628.00
- FC Utilisation Account	82,084.00	Administration		
- FCRA General	11,023.00	Office Cost		23,65,236.8
Loans and Advances:		ECoPP Continuation - BfdW - Yelagiri Hills		
Coans and Advances:		Central Office - Phase X	- 11	
Fransfer From FC General Account	91,207.96	Project Activities		
Transfer from Cluster I & II (FC		Socio-Economic improvement of marginalized		
Itilisation Account)	3,04,000.00	communitees (men, women & youth)		8,92,433.0
TDS Deducted	3,40,872.00	Child Development Program		1,50,545.00
		Climate smart agriculture and climate change		3,00,350.00
ocal Account:		Networking and Advocacy		7,600.0
		Planning, Monitoring, Evaluation, Capacity		7,600.00
Grant Received From		Building for staff, networking		31,77,083.5
- FINCARE	51,96,000.00	Personell		
- Thirumalai Chemicals Limited	2,00,000.00	Program Staff		63,70,435.00
- Ultramarine & Pigments Limited	2,00,000.00	Admin Staff		16,97,075.00
General Account:	As Collected Street # 1850/10 Street Collected Streets	Administration		
Donations / Contributions	26,36,449.00	Office Cost		15,61,288.92
Subscriptions	10,000.00			
Bank Interest	711.00	Procurement		23,90,230.00
oans and Advances:	401.00 July 200 - 500 -			The state of the s
DS Deducted	1,616.00	Loans and Advances:		
		Transfer to FC General Account		3,04,000.00
1		Transfer to Ecopp IX Phase (FC Utilisation		91,207.96
		Account)		
		TDS remitted		3,40,872.00
		FC General Account		
		Program Expenses		
		Programme Travel		74,000.0

For South Central IndiaNetwork
For Development Alternatives

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219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
		Administration	140	
		Audit Services		10,575.00
		Audit Fees		20,000.00
		FC 4 Filling		11,800.00
		Consulting Fee		5,900.00
		Bank Charges		948.72
		Local Account:		
		ECOPP Continuation - BfdW-OMC-Phase IX	111	
		Project Activities		
		Improved Socio Economic status of		4,06,230.00
		Marginalized Families focus on Women		
		Safeguarding Childrens Rights		94,920.00
	1	Access to Education & Employment		9,740.00
		Opportunities for Youth Planning, Monitoring, Evaluation, Capacity		
				2,29,175.00
		Building for staff, networking Personell		
		Program Staff		28,000.00
		Admin Staff		49,000.00
		Administration		45,000.00
		Office Cost		61,873.88
		ECoPP Continuation - BfdW-OMC-Phase X	IV	
		Project Activities		
		Socio-Economic improvement of marginalized		C 40 FFF 00
		communitees (men, women & youth)		6,40,555.00
		Child Development Program		1,55,340.00
		Climate smart agriculture and climate change		2,25,000.00
		Networking and Advocacy		8,000.00
		Planning, Monitoring, Evaluation, Capacity		72 222 24
		Building for staff, networking		73,330.00
		Administration		
		Office Cost		9,007.98
		Education Development program (FINCARE)		
		Program Cost		43,24,441.00
		Program Review Cost		6,21,155.00
		Administration Cost		2,50,404.00
		Renovation of a Toilet Block in 1 Tribal School		
		& Provision of Reusable Sanitary Napkins for		
		The second of th		
		Rural Adolescent Girls (Thirumalai Chemicals		
		Limited)		2,00,000.00
		Program Expenses	- 1	2,00,000.00

For South Central IndiaNetwork For Development Alternatives

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219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
		Construction of a new toilet block & Provision		
		of Reusable Sanitary Napkins (Ultramarine &		
		Pigments Limited)		
		Program Expenses		2,00,000.00
		General Account:		
		Program Expenses		
		Fundraising Programme		35,000.00
		Toilet Renovation for School		15,200.00
		Administration Expenses		
		Consultancy Fee for PF		2,87,976.00
		Director Salary		69,650.00
		Salary - Account Assistant		14,000.00
		Audit Fees		39,000.00
		Audit Services		26,400.00
		Travel & Conveyance		50,000.00
		Advertisement		6,575.00
	-	Insurance		6,207.00
		Office Maintenance		1,200.00
		Telephone Charges		505.00
		Society Renewal Charges		13,000.00
		IT E Filling Charges	- 1	23,600.00
		Postage & Stationary		2,035.00
		Bank Charges		1,882.00
		Loans and Advances:		_,
		TDS Remitted		1,616.00
ar .		Closing Balance		
		Cash in Hand		2,740.00
		Cash at Bank		11,16,087.85
Total	5,13,47,414.42			5,13,47,414.42

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates Chartered Accountants

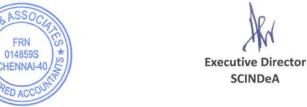
(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566) UDIN: 24028566BKGQSK8735

Place: Chennai Date: 07-05-2024



Kottalyur Road,

Yelagiri Hills,

635 853

SCINDeA

For South Central IndiaNetwork For Development Alternatives

Graile Bey'eun Dr. Sheila Benjamin **Executive Secretary**

SCHEDULE:

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

I. Project Activities		
1.1 Improved Socio Economic status of Marginalized Families focus on Women		
Orientation programmes	8,94,966.00	
Capacity building and awareness programme	5,11,979.00	
Lobby, Advocacy and legal aid for quarry workers	93,130.00	
Self Help Groups	5,19,594.00	
Women Empowerment	10,39,596.00	30,59,265.00
1.2 Safeguarding Childrens Rights		
Child resource centers	3,47,725.00	
Summer Camp, Life Skill Education, Career Guidance & Child Parliament	6,98,424.00	
Health programme	20,600.00	10,66,749.00
1.3 Access to Education & Employment Opportunities for Youth		
Orientation and Career Guidance Programme	2,83,460.00	
Skill development (driving, painting)	1,15,400.00	3,98,860.00
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Capacity Building & Review Programmes	8,43,575.00	
Coordination Expenses	28,35,632.00	
Staff Exposure Program	6,16,131.00	42,95,338.00
Central Office Level		
Annual Campaign	5,29,799.05	
Annual & Cluster Level Staff Meetings	5,16,799.00	
Capacity Build. Prg., Seminar & Workshop	17,86,928.40	
Cross Learning Exposure Visit	1,28,594.80	
Internetwork Programme	18,527.15	
Review Programmes	1,01,400.00	30,82,048.40
II. Personell		
Program Staff		
Field Office Level		
Field Community Mobilizer (X51)	44,64,750.00	
Farm Assistant (X1)	45,500.00	
Field Project Officer (X15)	22,26,000.00	
Fied Driver (X3)	2,31,000.00	
Social Security	6,76,849.38	76,44,099.38
Admin Staff		
Field Office Level		
Field Administration and Finance Assistant (X9)	6,60,500.00	
Social Security	66,040.00	7,26,540.00

For South Central IndiaNetwork For Development Alternatives

Brail Begann

Executive Secretary



SCHEDULE:

TOTAL		2,46,42,224.5
Vehicle Maintanance	82,133.00	13,10,455.3
Telephone & Internet	15,755.00	
Printing Expenses	2,400.00	
Postage	3,326.00	
Office Rent	1,26,000.00	
Office Maintanance	88,071.00	
Hospitality	9,297.00	
General Stationery	30,525.00	
Fuel Expenses	9,119.00	
Equipments Maintanance	16,356.00	
Bank Charges Computer Consumables	47,830.00	
Audit Services	12,080.06	
Audit Fee	1,19,705.95	
Coordination Expenses	75,000.00	
Central Office Level	6,72,857.30	
Vehicle Maintanance		20,0 .,
Telephone & Internet	91,982.00	10,54,781.5
Postage, Stationery & Xerox	36,241.00	
Periodical & News Paper	1,51,047.50	
Office Rent	1,470.00	
Office Maintanance	71,330.00 4,96,300.00	
Hospitality	16,516.00	
Computer Consumables	69,895.00	
Audit Fee	1,20,000.00	
Field Office Level	4 20 000 00	
Office Cost		
III. Administration		
Social Security (10% of basic salary)	1,00,288.00	20,04,088.0
Driver (X1), Office Attender part time (X1)	1,51,200.00 1,06,288.00	20,04,088.0
Cluster Programme Coordinator I, Cluster Programme Coordinator II	3,60,500.00	
Cluster Accountant I, Cluster Accountant II, Cluster Accountant III	4,86,500.00	
Exec. Director (X1), Coordinator Fundraiser (X1), Manager Finance (X1)		
Central Office Level Exec. Director (X1), Coordinator Fundraiser (X1), Manager Finance (X1)	8,99,600.00	

For South Central IndiaNetwork
For Development Alternatives



SCHEDULE:

Empowerment of Communities through People's Participation, Continuation (Phase X) - BfdW

I. Project Activities		
1.1 Socio-Economic improvement of marginalized communitees (men, women & yo	uth)	
Orientation programme to access economic government schemes	7,57,233.00	
Skill Training	1,35,200.00	8,92,433.00
1.2 Child Development Program		
Child resource centers	1,42,525.00	
Life skill education programme, career gidance programme, capacity building on cons	8,020.00	1,50,545.00
1.3 Climate smart agriculture and climate change	3,00,350.00	3,00,350.00
1.4 Networking and Advocacy	7,600.00	7,600.00
1.5 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Field Office Level		
Monthly Review Meeting	1,01,584.00	
Staff Exposure Program	1,050.00	
Coordination Expenses	19,06,663.00	20,09,297.00
Central Office Level		
Capacity Build. Prg., Seminar & Workshop	11,67,786.52	11,67,786.52
	,	
II. Personell		
Program Staff		
Field Office Level	16.05.000.00	
Field Project Officer (X15)	16,85,000.00	
Field Senior Community Mobilizer (X15)	11,95,500.00	
Field Community Mobilizer (X44)	26,69,350.00	
Fied Driver (X4)	2,50,000.00	C2 70 42F 00
Provident Fund	5,70,585.00	63,70,435.00
Admin Staff		
Central Office Level		
Exec. Director (X1), Coordinator Fundraiser (X1), Programme Cluster Coordinators	9,20,000.00	
X3)		
Finance Manager, Senior Accountant, Programme Cluster Accountants (X3) & Office	6 02 500 00	
Assistant (X1)	6,82,500.00	16 07 075 00
Provident Fund	94,575.00	16,97,075.00
III. Administration		
Office Cost		
Field Office Level		
Bank Charges & Postage	9,163.09	
Computer Consumables	22,591.00	
Office Maintanance	65,000.00	
Office Rent	4,05,000.00	
Stationary & Xerox	70,578.00	
Telephone & Internet	1,50,771.00	
Vehicle Maintanance & Insurance Network	39,631.00	7,62,734.09
For Dayslanment Alternatives	/	5

For Development Alternatives

Sheila Berjamin

SCHEDULE:

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TOTAL		1,65,47,040.44
	7,60,000.00	14,64,253.00
Pata Software	2,29,268.00	
/ehicle - Two Wheeler	70,840.00	
Office Equipments & Furniture	75,203.00	
Printer	68,000.00	
Computer	2,60,942.00	
Central Office Level	3,24,142.00	9,25,977.00
Vehicle - Two Wheeler	24,780.00	
Amplifier with Mike Set	29,087.00	
Office Equipments & Furniture UPS	76,060.00	
	1,45,978.00	
Laptop Printer with Copier	2,76,130.00	
Computer	49,800.00	
Field Office Level	- 1	
4. Procurement		
	38,784.00	7,98,554.8
Vehicle Maintanance & Insurance	37,312.00	
Telephone & Internet	1,72,341.00	
Printing Expenses	3,255.00	
Postage	80,000.00	
Office Rent	28,560.00	
Office Maintanance	25,082.00	
Hospitality	2,830.00	
Fuel Expenses General Stationery	11,950.00	
Equipments Maintanance	2,000.00	
Coordination Expenses	3,50,981.35	1
Computer Consumables	36,937.00	1
Bank Charges	8,522.48	
Central Office Level		

For South Central IndiaNetwork For Development Alternatives

SCHEDULE:

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

TOTAL		8,78,938.88
		0.70.030.00
Postage, Stationery & Xerox	12,942.44	61,873.88
Periodical & News Paper	1,400.00	90 322
Office Rent	36,750.00	
Office Maintanance	7,500.00	
Computer Consumables	3,281.44	
Field Office Level		
Office Cost		
III. Administration		
Office Assistant (X1)	49,000.00	45,000.00
Field Office Level	49,000.00	49,000.00
Admin Staff		
Field Community Mobilizer (X51)	28,000.00	28,000.00
Field Office Level	20 000 00	28,000.00
Program Staff		
II. Personell		
Staff Exposure Program	1,17,510.00	2,29,175.00
Coordination Expenses	44,032.00	
Capacity Building & Review Programmes	67,633.00	
Field Office Level		
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Offentation and career outdance Frogramme		
Orientation and Career Guidance Programme	9,740.00	9,740.00
1.3 Access to Education & Employment Opportunities for Youth		
Health Program		
Summer Camp, Life Skill Education, Career Guidance & Child Parliament Health Program	10,925.00	94,920.00
1.2 Safeguarding Childrens Rights	83,995.00	
1 1 1 2 20 St 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	=	
Women Empowerment		1,00,200
Self Help Groups	1,77,575.00	4,06,230.00
Lobby, Advocacy and legal aid for quarry workers	81,620.00	
Capacity building and awareness programme	70,655.00	
Orientation programmes	76,380.00	
1.1 Improved Socio Economic status of Marginalized Families focus on Women	75 200 00	

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For South Central IndiaNetwork For Development Alternatives

SCHEDULE:

I. Empowerment of Communities through People's Participation, Continuation (Phase X) - BfdW

1,280.00 14,060.00 15,000.00 8,000.00 13,330.00 10,000.00 4,964.98 1,296.00 2,747.00	1,55,340.00 2,25,000.00 8,000.00 73,330.00 9,007.98 11,11,232.98
4,060.00 8,000.00 8,000.00 63,330.00 60,000.00 4,964.98 1,296.00	2,25,000.00 8,000.00 73,330.00
4,060.00 5,000.00 8,000.00 3,330.00 60,000.00 4,964.98	2,25,000.00 8,000.00
4,060.00 5,000.00 8,000.00 43,330.00 60,000.00	2,25,000.00 8,000.00
4,060.00 25,000.00 8,000.00 3,330.00	2,25,000.00
5,000.00	2,25,000.00
5,000.00	2,25,000.00
5,000.00	2,25,000.00
4,060.00	
- 17 G	1,55,340.00
- 17 G	D 740420000000000000000000000000000000000
1,500.00	6,40,555.00
9,055.00	

II. Education development program through FINCARE Study centre

Program Cost	1 700 33	
Monthly Honorarium for Volunteers	22,46,683.00	
Tuition Centre Maintenance	1,09,600.00	
Monitoring and Coordination Cost (Honararium & Travel)	11,13,043.00	
Play Materials	3,68,470.00	
Stationary & Xerox for 75 Centres	4,86,645.00	43,24,441.00
Program Review Cost		
Training of Volunteers	2,20,899.00	
Review Programme for Volunteers Expenses	3,25,256.00	
Monthlt Review Meeting Expenses	75,000.00	6,21,155.00
Administration Cost	200000000000000000000000000000000000000	
Administration Expenses	2,50,404.00	2,50,404.00
TOTAL		51,96,000.00

III. Renovation of a Toilet Block in 1 Tribal School & Provision of Reusable Sanitary Napkins for Rural Adolescent Girls

Programme cost Provision of Reusable Sanitary Napkins Renovation of 1 Toilet block	38,675.00 1,23,287.00 38,038.00	2,00,000.00
Coordination Cost		
TOTAL		2,00,000.00

IV. Construction of a new toilet block & Provision of Reusable Sanitary Napkins

Programme cost Provision of Reusable Sanitary Napkins Construction of 1 Toilet block Coordination Cost South Central India Network	25,081.00 1,48,539.00 26,380.00 SSOC 2,00,000.00
For Development AltTOTALives	RN 2,00,000.00

D. 1 B.

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	nt for the year ended 31st March 2024	
Foreign Contribution:	Amount	Income	Amount
ECOPP Continuation - BfdW - Yelagiri Hills Central		Foreign Contribution:	
Office - Phase IX		Grant Received from	
Project Activities		- BfdW, Germany - ECoPP Continuation -	
Improved Socio Economic status of Marginalized		Phase IX	4,20,96,257.00
Families focus on Women	30,59,265.00		
Safeguarding Childrens Rights	10,66,749.00	Paul Later Paul	
Access to Education & Employment Opportunities		Bank Interest Received	
for Youth	3,98,860.00	- FC Main Account	41,079.00
Planning, Monitoring, Evaluation, Capacity Building		as Commission	Se Se
for staff, networking	73,77,386.40	- FC Utilisation Account	82,084.00
Personell		- FCRA General	11,023.00
Program Staff	76,44,099.38		11,023.00
Admin Staff	27,30,628.00	Local Account:	
Administration		Grant Received From	
Office Cost	23,65,236.81	- FINCARE	51,96,000.00
ECODD Continuation Did W Valantitus and a		- Thirumalai Chemicals Limited	2,00,000.00
ECoPP Continuation - BfdW - Yelagiri Hills Central Office - Phase X		- Ultramarine & Pigments Limited	2,00,000.00
Project Activities		General Account:	_,_,,
Socio-Economic improvement of marginalized		Α	
communitees (men, women & youth)	8,92,433.00	Donations / Contributions	26,36,449.00
Child Development Program	1,50,545.00	Subscriptions	10,000.00
Climate smart agriculture and climate change	3,00,350.00	Bank Interest	711.00
Networking and Advocacy	7,600.00		, 11.00
Planning, Monitoring, Evaluation, Capacity Building	31,77,083.52		
or staff, networking Personell	51,77,005.52		
Program Staff			
Admin Staff	63,70,435.00		
Administration	16,97,075.00		
Office Cost	15,61,288.92		
	13,01,200.92		
Procurement	31,690.00		
C General Account			- 1
Program Expenses			
rogramme Travel	74,000.00		l.
dministration	74,000.00		
udit Services	10,575.00		
udit Fees	20,000.00		
C 4 Filling	11,800.00		
onsulting Fee	5,900.00	1	
ank Charges	948.72	1	

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For South Central IndiaNetwork
For Development Alternatives

Breita Benjamin

Executive Secretary

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	for the year ended 31st March 2024 Income	Amount
Local Account:			
ECOPP Continuation - BfdW-OMC-Phase IX			
Project Activities			
Improved Socio Economic status of Marginalized	4 05 220 00		
Families focus on Women	4,06,230.00		
Safeguarding Childrens Rights	94,920.00		
Access to Education & Employment Opportunities	8		
For Youth	9,740.00		
Planning, Monitoring, Evaluation, Capacity Building	2 20 175 00		
for staff, networking	2,29,175.00		
Personell			
Program Staff	28,000.00		
Admin Staff	49,000.00		
Administration	(50)		
Office Cost	61,873.88		
2007 200	The state of the s		
ECoPP Continuation - BfdW-OMC-Phase X			
Project Activities			
Socio-Economic improvement of marginalized	C 40 FFF 00		
communitees (men, women & youth)	6,40,555.00		
Child Development Program	1,55,340.00		
Climate smart agriculture and climate change	2,25,000.00		
Networking and Advocacy	8,000.00		
Planning, Monitoring, Evaluation, Capacity Building	1/0		
for staff, networking	73,330.00		
Administration			
Office Cost	9,007.98		
Education Development program (FINCARE)			
Program Cost	43,24,441.00		
Program Review Cost	6,21,155.00		
Administration Cost	2,50,404.00		
Addining dates.			
Renovation of a Toilet Block in 1 Tribal School &			
Provision of Reusable Sanitary Napkins for Rural			
Adolescent Girls (Thirumalai Chemicals Limited)			
Program Expenses	2,00,000.00		
A DE COMMUNICACIONE			
Construction of a new toilet block & Provision of			
Reusable Sanitary Napkins (Ultramarine &			
Pigments Limited)			
Program Expenses	2,00,000.00		
General Account:			
Program Expenses			
Fundraising Programme	35,000.00		
Toilet Renovation for School	15,200.00	6.000	

For South Central IndiaNetwork
For Development Alternatives

Shail Benjamin

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Consolidated Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
Administration Expenses			
Consultancy Fee for PF	2,87,976.00		
Director Salary	69,650.00		
Salary - Account Assistant	14,000.00		
Audit Fees	39,000.00		
Audit Services	26,400.00		
Travel & Conveyance	50,000.00		
Advertisement	6,575.00		
Insurance	6,207.00		
Office Maintenance	1,200.00		
Telephone Charges	505.00		
Society Renewal Charges	13,000.00		
IT E Filling Charges	23,600.00		
Postage & Stationary	2,035.00		
Bank Charges	1,882.00		
Depreciation	9,97,312.12		
Excess of Income over Expenditure	23,43,940.27		
Total	5,04,73,603.00	Total	5,04,73,603.00

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates Chartered Accountants

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566) UDIN: 24028566BKGQSK8735

Place: Chennai Date: 07-05-2024 FRN 014859S CHENNAI-40 E

Kottalyur Road,

Yelagiri Hills, 635 853 Tirupattur Dist. Executive Director SCINDeA

Treasurer SCINDeA

For South Central IndiaNetwork For Development Alternatives

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635 853

Balance Sheet as on 31st March 2024

00,400,100	lotal	42,87,414.63	66,31,354.90		Total	42,87,414.63
CC 21 25/1 On	1 - 4 - h	20 000 000	00 4 20 00			
11,16,087.85	1,33,728.46 Cash at Bank	1,33,728.46				
2,740.00	2,387.00 Cash in Hand	2,387.00				
2,000.00	2,000.00 Telephone Deposits	2,000.00				
	CURRENT ASSETS:		66,30,354.90	23,43,940.27	Add: Excess of Income	
				42,86,414.63	42,86,414.63 GENERAL FUND	42,86,414.63
	(As Per Schdule)					
55,10,527.05	41,49,299.17 PROPERTY, PLANT AND EQUIPMENT	41,49,299.17	1,000.00		1,000.00 CORPUS FUND	1,000.00
31-Mar-24		31-Mar-23	31-Mar-24		riabilities	31-Mar-23
Value as on	Assats	Value as on	Value as on		[4][4-1	Value as on

REFERRED TO IN MY REPORT OF EVEN DATE

or J S A S & Associates

Chartered Accountants

Firm Registration No. 014859S)

ohn Ravindran Moses Partner

Treasurer

Executive Director

SCINDeA

Membership No. 028566)

JDIN: 24028566BKGQSK8735

Place: Chennai

Jate: 07-05-2024

For South Central IndiaNetwork For Development Alternatives

Slail Seylan Dr. Sheila Benjamin Executive Secretary



219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

ULE FOR PROPERTY, PLANT AND EQUIPMENT:

EIGN CONTRIBUTION

	1	Value as on	Additions du	Additions during the year	Sales	Total	Depreciation	Value as on
Assets	Rale	31-Mar-23	> 180 Days	< 180 Days			•	31-Mar-24
BfdW						6		20 70 70 70 70 70 70 70 70 70 70 70 70 70
Computer UPS & Printer	40%	3,058.38				3,058.38	1,223.35	T,835.03
Office Fairinments	15%	96,861.07				96,861.07	14,529.16	82,331.91
Curaiture and Eittings	10%	22.509.52				22,509.52	2,250.95	20,258.57
ruminale and minigs	707	2 015 92				3,045.92	456.89	2,589.03
Digital Camara	12%	26.640,6						
BfdW - ECoPP Continuation - Phase IX								
Central Office Level								0,000
Vehicle - Four Wheeler (Mahindra Marazz	15%	9,52,962.84				9,52,962.84	1,42,944.43	8,10,018.41
Vahirla -Two Wheeler	15%	64,158.00				64,158.00	9,623.70	54,534.30
	40%	12,312.00				12,312.00	4,924.80	7,387.20
Laptop	7007	79 209 36				79,209.36	31,683.74	47,525.62
Computer with Printer	1000	2,000				1 01 150 00	15.172.50	85,977.50
Office Equipments	15%	1,01,150.00				73 481 25	3 522 19	19,959.06
Camera	15%	23,481.25				C2.104,C2	2,246.43	20.026,02
Furniture	10%	78,746.58				/8//46.58	1,6/4.00	70,071.32
Field Office Level						000	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NO 200 02
Office Equipments	15%	80,983.58				80,983.58	12,147.34	40.00000
Camera	15%	98,256.39				98,256.39	14,/38.46	83,517.93
anton	40%	62,558.28				62,558.28	25,023.31	37,534.97
Company of the Compan	40%	1.26.137.88				1,26,137.88	50,455.15	75,682.73
Comparer with rinner	7007	00 750 90				88.759.80	8,875.98	79,883.82
Furniture	%OT	00,739.00				15 67 058 13	2 35 058 76	13 31 999 67
Vehicle - Four Wheeler (3)	15%	15,67,058.43				07.000,000,0	2,355,55	2 04 757 09
Vehicle -Two Wheeler (4)	15%	2,40,890.69				2,40,890.69	20,153.00	20.101,50,7
BfdW - ECoPP Continuation - Phase IX								
Central Office Level							00 000	00 210 02 0
Computer with Printer	40%			3,36,145.00		3,36,145.00	67,229.00	2,00,910,00
laptop	40%			68,000.00		68,000.00	13,600.00	24,400.00
0.1.1	10%			39,150.00		39,150.00	1,957.50	37,192.50
בחווונמוב	7007			7 60.000.00		7,60,000.00	1,52,000.00	6,08,000.00
Data Software	10%			2 29 268.00		2,29,268.00	11	2,12,072.90
Venicle - Iwo wneeler	13/0						120	

For South Central IndiaNetwork For Development Alternatives

Prosite Benjamin Executive Secretary

Page 16

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

ULE FOR PROPERTY, PLANT AND EQUIPMENT:

REIGN CONTRIBUTION

į									
	Accept	Dato	Value as on	Additions du	Additions during the year	Sales	Total	Denreciation	Value as on
	Assets	Pale	31-Mar-23	> 180 Days	< 180 Days	5555	50		31-Mar-24
	Field Office Level								
	Computer with Printer	40%			1,39,728.00		1,39,728.00	27,945.60	1,11,782.40
	Laptop	40%			2,76,130.00		2,76,130.00	55,226.00	2,20,904.00
	Furniture	10%			76,060.00		76,060.00	3,803.00	72,257.00
	Vehicle - Two Wheeler	15%			3,24,142.00		3,24,142.00	24,310.65	2,99,831.35
	Xerox Machine	15%			56,050.00		26,050.00	4,203.75	51,846.25
	Office Equipments	15%			53,867.00		53,867.00	4,040.03	49,826.98
	CAF, India								
	Computer with Printer	40%	6,285.60				6,285.60	2,514.24	3,771.36
	Furniture and Accessories	10%	49,667.43				49,667.43	4,966.74	44,700.69
	TOTAL (A)		37,58,093.00	86	23,58,540.00	ji.	61,16,633.00	9,95,630.78	51,21,002.22
Š	CAL CONTRIBUTION								
	•	4	Value as on	Additions du	Additions during the year	soles	Total	Denraciation	Value as on
2	Assets	Rate	31-Mar-23	> 180 Days	< 180 Days	Sales	100		31-Mar-24
	SCINDEA		6						00 000 00

TOTAL (B)	3,91,206.17	10	ì	1	3,91,206.17	1,681.34	3,89,524.83
GRANT TOTAL (A+B)	41,49,299.17		23,58,540.00	1	65,07,839.17	9,97,312.12	55,10,527.05
						100	

For South Central IndiaNetwork For Development Alternatives

Dreil Beginn Dr. Sheila Benjamin **Executive Secretary**



0.98 3,80,000.00

> 99.0 1,680.68 1,681.34

1.64

1.64 11,204.53

40% 15%

Housing Plots at Keelveeranam Village

Vehicle -Two Wheeler

Computer

3,80,000.00

3,80,000.00

3,91,206.17

11,204.53

9,523.85 3,89,524.83

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853 SCHDULE FOR CASH & BANK BALANCE:

Foreign Contribution Account:

		31-Mar-23	ar-23	31-Mar-24	ar-24
S.No	Project Name	Cash	Bank	Cash	Bank
Н	FC Main - SBI New Delhi A/c No. 40055433760		1,857.40	1,838.00	3,806.00
2	FC Utilisation - BfdW-ECoPP Continuation - SBI A/C No: 11078873688 (Tirupattur)	1,408.00	1,089.80		ą
m	FC Utilisation - BfdW-ECoPP Continuation - SBI A/C No: 32161949854 (Athhanavur)		2,418.91		2,49,783.69
4	FC Utilisation - BfdW-ECoPP Continuation - S.B.A/C No: 32245037728 (Athhanavur)		20,377.52		3,30,598.28
2	FC Utilisation - BfdW-ECoPP Continuation - S.B.A/C No: 41836585608 (Athhanavur)				2,58,488.59
9	FC Utilisation - General Account - SBI A/C No: 11078873688 (Tirupattur)		6,289.95		97,829.99
7	FC Utilisation - General Account - S.B.A/C No: 41836585608 (Athhanavur)		Ľ.		9,051.28
8	FC Utilisation - General Account - IB A/C No: 4794101017226 (Manapparai)		1,000.00		1,000.00
	Total (a)	1,408.00	33,033.58	1,838.00	9,50,557.83

Local Account:

Local Account.					
		31-Mar-23	ar-23	31-M	31-Mar-24
S.No	Project Name	Cash	Bank	Cash	Bank
1	General Account - Indian Bank S.B.A/C No: 6417589205 (Yelagiri)	835.00	68,488.00	695.00	1,03,178.00
2	Dindigul - OMC - Canara Bank A/c No. 110009766230		2,513.44		2,470.00
m	GD Nellore - OMC - Canara Bank A/c No. 5700101007841		581.00		964.00
4	Manamadurai - OMC - Canara Bank A/c No. 0958101221887		720.00		26,824.00
S	Pudukottai - OMC - Canara Bank A/c No. 110006239951		1,428.00	3.00	1,770.00
9	Yercaud - OMC - Canara Bank A/c No. 110012859035		2,297.00		1,953.00
7	Pulicat - OMC - Indian Bank A/c No. 7023935777		4,865.00		5,191.00
00	Ramnagara - OMC - SBI A/c No. 40292322913	125.00	2,217.87		5,126.00
6	Udumalpettai - OMC - SBI A/c No. 40264554187		647.90		619.76
10	KGF - OMC - Union Bank A/c No. 019422010000572		36.05		80.779
11	Pallipalayam - OMC - Union Bank A/c No. 011222010000237		1,431.32		598.02
12	Yelagiri - OMC - Indian Bank A/c No. 7046627788		1,299.00		5,474.00
13	Thiruvannamalai - OMC - Indian Bank A/c No.7064362525		4,694.00		3,909.00
14	Gudipala - OMC - Indian Bank A/c No.7040278582		1,087.70		778.00
15	Tirupattur - OMC - Indian Bank A/c No.7047063921		7,171.00		4,704.00
16	Yadamari - OMC - SBI A/c No.40248429949	19.00	1,217.60	204.00	1,294.16
	Total (b)	979.00	1,00,694.88	902.00	1,65,530.02

IndiaNetwork	Alternatives
For South Central	For Development

Total (a+b)

Dr. Sheila Benjamin Executive Secretary



Page 18

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

FOREIGN CONTRIBUTION ACCOUNT

Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
Opening Balance:		ECoPP Continuation - BfdW - Yelagiri Hills Central Office - Phase IX	1	
Cash in Hand BfdW - ECoPP Continuation	1,408.00	Project Activities Improved Socio Economic status of Marginalized Families focus on Women Safeguarding Childrens Rights		30,59,265.00
Cash at Bank FC Main Account - SBI NDMB A/c	4 257 40	Access to Education & Employment Opportunities for Youth Planning, Monitoring, Evaluation, Capacity		3,98,860.00 73,77,386.40
No.40055433760 BfdW-FC Utilisation SBI A/c No.73688 BfdW-FC Utilisation SBI A/c No.49854 BfdW-FC Utilisation SBI A/c No.37728 GF-FC Utilisation SBI A/c No.73688 GF-FC Utilisation SBI A/c No.17226	1,857.40 1,089.80 2,418.91 20,377.52 6,289.95 1,000.00	Building for staff, networking Personell Program Staff Admin Staff Administration		76,44,099.38 27,30,628.00 23,65,236.81
Grant Received from		ECoPP Continuation - BfdW - Yelagiri Hills Central Office - Phase X Project Activities	11	
- BfdW, Germany - ECoPP Continuation - Phase IX	4,20,96,257.00	Socio-Economic improvement of marginalized communitees (men, women & youth)		8,92,433.00
Filase iv		Child Development Program		1,50,545.00
Bank Interest Received		Climate smart agriculture and climate change		3,00,350.00
- FC Main Account	41,079.00	Planning, Monitoring, Evaluation, Capacity		7,600.00 31,77,083.52
- FC Utilisation Account - FCRA General	82,084.00 11,023.00	Building for staff, networking Personell Program Staff		63,70,435.00 16,97,075.00
Loans and Advances: Transfer From FC General Account Transfer from Cluster I & II (FC Utilisation	91,207.96 3,04,000.00			15,61,288.92
Account) TDS Deducted	3,40,872.00	Procurement		23,90,230.00
		Loans and Advances: Transfer to FC General Account Transfer to Ecopp IX Phase (FC Utilisation		3,04,000.00 91,207.96
		Account) TDS remitted		3,40,872.00
		FC General Account Program Expenses Programme Travel		74,000.00

For South Central IndiaNetwork For Development Alternatives

Frail Begini



219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

FOREIGN CONTRIBUTION ACCOUNT

Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
		Administration		
		Audit Services		10,575.00
	II.	Audit Fees		20,000.00
		FC 4 Filling		11,800.00
		Consulting Fee	- 1	5,900.00
		Bank Charges		948.72
			- 1	340.72
		CLOSING BALANCE		
		CASH IN HAND		
		BfdW-ECoPP Continuation		1,838.00
		CASH AT BANK		
		FC Account-NDMB SBI A/c No.40055433760	- 1	3,806.00
		BfdW-FC Utilisation SBI A/c No.49854	- 1	2,49,783.69
		BfdW-FC Utilisation SBI A/c No.37728		3,30,598.28
		BfdW-FC Utilisation SBI A/c No.85608		2,58,488.59
		GF-FC Utilisation SBI A/c No.73688		97,829.99
		GF-FC Utilisation SBI A/c No.85608		9,051.28
		GF-FC Utilisation SBI A/c No.17226	_	1,000.00
Total RRED TO IN MY REPORT OF EVER	4,30,00,964.54	Total		4,30,00,964.54

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates

Chartered Accountants (Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566) UDIN: 24028566BKGQSK8735

Place: Chennai Date: 07-05-2024 FRN 014859S CHENNAL-40 CHENNAL-40

ORK FOR D

Kottaiyur Road, Yelagiri Hills,

635 853

irupattur Dist

Executive Director SCINDeA

Treasurer SCINDeA

For South Central IndiaNetwork For Development Alternatives

SCHEDULE:

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

Pha	ise IX) - BfdW		
I. Project Activities			7
1.1 Improved Socio Economic status of Marginalized Families focus on Women			1
Orientation programmes	8,94,966.00		1
Capacity building and awareness programme	5,11,979.00		1
Lobby, Advocacy and legal aid for quarry workers	93,130.00		1
Self Help Groups	5,19,594.00		١
Women Empowerment	10,39,596.00	30,59,265.00	
1.2 Safeguarding Childrens Rights	,		l
Child resource centers	3,47,725.00		ı
Summer Camp, Life Skill Education, Career Guidance & Child Parliament	6,98,424.00		l
Health programme	20,600.00	10,66,749.00	l
		10,00,745.00	l
1.3 Access to Education & Employment Opportunities for Youth			l
Orientation and Career Guidance Programme	2,83,460.00		l
Skill development (driving, painting)	1,15,400.00	3,98,860.00	
Shares e un e		-77	
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking Field Office Level			
Capacity Building & Review Programmes Coordination Expenses	8,43,575.00		
Staff Exposure Program	28,35,632.00		
Central Office Level	6,16,131.00	42,95,338.00	
Annual Campaign			
Annual & Cluster Level Staff Meetings	5,29,799.05		
Capacity Build. Prg., Seminar & Workshop	5,16,799.00		
Cross Learning Exposure Visit	17,86,928.40		
Internetwork Programme	1,28,594.80		
Review Programmes	18,527.15		
	1,01,400.00	30,82,048.40	
II. Personell		1	
Program Staff			
Field Office Level			
Field Community Mobilizer (X51)	44,64,750.00		
Farm Assistant (X1)	45,500.00		
Field Project Officer (X15)	22,26,000.00	Ī	
Fied Driver (X3)	2,31,000.00		
Social Security	6,76,849.38	76,44,099.38	
Admin Staff		70,11,033.38	
Field Office Level	1	1	
Field Administration and Finance Assistant (X9)	6,60,500.00		
Social Security	66,040.00	7,26,540.00	
Central Office Level		1,20,010.00	
Exec. Director (X1), Coordinator Fundraiser (X1), Manager Finance (X1)	8,99,600.00		
Cluster Accountant I, Cluster Accountant II, Cluster Accountant III	4,86,500.00		
Cluster Programme Coordinator I, Cluster Programme Coordinator II	3,60,500.00		
Driver (X1), Office Attender part time (X1)	1,51,200.00		
Social Security (10% of basic salary)	1,06,288.00	20,04,088.00	
		E& ASSOC	
For South Central IndiaNetwork	/	Wast Co	

For South Central IndiaNetwork
For Development Alternatives

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SCHEDULE:

TOTAL		2,46,42,224.5
Yemore Mantananee		
Vehicle Maintanance	82,133.00	13,10,455.3
Telephone & Internet	15,755.00	
Printing Expenses	2,400.00	
Postage	3,326.00	
Office Rent	1,26,000.00	
Office Maintanance	88,071.00	
Hospitality	9,297.00	
General Stationery	30,525.00	
Fuel Expenses	9,119.00	
Equipments Maintanance	16,356.00	
Bank Charges Computer Consumables	47,830.00	
Audit Services	12,080.06	
Audit Fee	1,19,705.95	
Coordination Expenses	75,000.00	
Central Office Level	6,72,857.30	
	- 51,302.00	10,54,701.5
Telephone & Internet Vehicle Maintanance	91,982.00	10,54,781.5
Postage, Stationery & Xerox	36,241.00	
Periodical & News Paper	1,51,047.50	
Office Rent	1,470.00	
Office Maintanance	4,96,300.00	
Hospitality	71,330.00	
Computer Consumables	16,516.00	
Audit Fee	1,20,000.00 69,895.00	
Field Office Level	1 20 000 00	
Office Cost		
II. Administration		

For South Central IndiaNetwork For Development Alternatives

Preile Benjamin Executive Secretary

SCHEDULE:

Empowerment of Communities through People's Participation, Continuation (Phase X) - BfdW

I. Project Activities		
1.1 Socio-Economic improvement of marginalized communitees (men, women & yo	outh)	
Orientation programme to access economic government schemes	7,57,233.00	
Skill Training	1,35,200.00	8,92,433.00
1.2 Child Development Program		
Child resource centers	1,42,525.00	
Life skill education programme, career gidance programme, capacity building on cons	8,020.00	1,50,545.00
1.3 Climate smart agriculture and climate change	3,00,350.00	3,00,350.00
1.4 Networking and Advocacy	7,600.00	7,600.00
1.5 Planning, Monitoring, Evaluation, Capacity Building for staff, networking Field Office Level		
Monthly Review Meeting	1,01,584.00	1
Staff Exposure Program	1,050.00	
Coordination Expenses	19,06,663.00	20,09,297.00
Central Office Level		20,09,297.00
Capacity Build. Prg., Seminar & Workshop	_11,67,786.52	11,67,786.52
II. Personell Program Staff Field Office Level Field Project Officer (X15) Field Senior Community Mobilizer (X15) Field Community Mobilizer (X44) Fied Driver (X4) Provident Fund Admin Staff Central Office Level Exec. Director (X1), Coordinator Fundraiser (X1), Programme Cluster Coordinators (X3) Finance Manager, Senior Accountant, Programme Cluster Accountants (X3) & Office Assistant (X1) Provident Fund	16,85,000.00 11,95,500.00 26,69,350.00 2,50,000.00 5,70,585.00 9,20,000.00 6,82,500.00 94,575.00	63,70,435.00
III. Administration Office Cost Field Office Level Bank Charges & Postage Computer Consumables Office Maintanance Office Rent Stationary & Xerox Telephone & Internet Vehicle Maintanance & Insurance	9,163.09 22,591.00 65,000.00 4,05,000.00 70,578.00 1,50,771.00	4990
For South Central IndiaNetwork	39,631.00	5 7,62,734.09

For Development Alternatives

SCHEDULE:

Central Office Level		
Bank Charges	8,522.4	8
Computer Consumables	36,937.0	0
Coordination Expenses	3,50,981.3	5
Equipments Maintanance	2,000.0	0
Fuel Expenses	11,950.0	0
General Stationery	2,830.0	0
Hospitality	25,082.0	0
Office Maintanance	28,560.0	0
Office Rent	80,000.0	0
Postage	3,255.0	0
Printing Expenses	1,72,341.0	0
Telephone & Internet	37,312.0	0
Vehicle Maintanance & Insurance	38,784.0	7,98,554.83
4. Procurement		
Field Office Level		
Computer	49,800.0	2
Laptop	2,76,130.0	
Printer with Copier	1,45,978.0	. 1
Office Equipments & Furniture	76,060.0	
UPS	29,087.00	
Amplifier with Mike Set	24,780.00	
Vehicle - Two Wheeler	3,24,142.00	
Central Office Level		_
Computer	2,60,942.00	
Laptop	68,000.00	
Printer	75,203.00	
Office Equipments & Furniture	70,840.00	
Vehicle - Two Wheeler	2,29,268.00	. (
Data Software	7,60,000.00	
TOTAL		1,65,47,040.44

For South Central IndiaNetwork For Development Alternatives

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

FOREIGN CONTRIBUTION ACCOUNT

Income and Expenditure account for the year ended 31st March 2024

ECoPP Continuation - BfdW - Yelagiri Hills Centra Office - Phase IX			
	21	Grant Received from	Amount
office - Phase IX			
Project Activities	1	- BfdW, Germany - ECoPP Continuation -	4,20,96,257.00
Improved Socio Economic status of Marginalized		Phase IX	1,20,30,237.00
amilies focus on Women	30,59,265.00		
Safeguarding Childrens Rights	10,66,749.00	Bank Interest Received	
Access to Education & Employment Opportunities			
or Youth	3,98,860.00	- FC Main Account	41,079.00
Planning, Monitoring, Evaluation, Capacity Buildin	73,77,386.40	- FC Utilisation Account	
or staff, networking Personell	75,77,500.40	- 1 C Othisation Account	82,084.00
		- FCRA General	11,023.00
Program Staff Admin Staff	76,44,099.38		
Administration	27,30,628.00	Excess of Expenditure over Income	
Office Cost	22.55.22.2		
	23,65,236.81		
CoPP Continuation - BfdW - Yelagiri Hills Central	ř		
ffice - Phase X			
roject Activities			
ocio-Economic improvement of marginalized	0.02.422.00		
ommunitees (men, women & youth)	8,92,433.00		
hild Development Program	1,50,545.00		
limate smart agriculture and climate change	3,00,350.00		
etworking and Advocacy	7,600.00		
lanning, Monitoring, Evaluation, Capacity Building r staff, networking	31,77,083.52		
ersonell		1	
rogram Staff	62 70 425 00		
dmin Staff	63,70,435.00 16,97,075.00		
dministration	10,57,073.00		
ffice Cost	15,61,288.92		
	,,		
ocurement	31,690.00		
General Account			
ogram Expenses ogramme Travel	1242 422 470000		
Iministration	74,000.00	1	
dit Services	10.575.00	1	1
dit Fees	10,575.00		1
4 Filling	20,000.00 11,800.00		
nsulting Fee	5,900.00		
nk Charges	948.72		
preciation	9,95,630.78		
cess of Income over Expenditure	22,80,863.47		
Total	4,22,30,443.00	Total	

REFERRED TO IN MY REPORT OF EVEN DATE

FRN

014859\$

CHENNAI-40

For J S A S & Associates Chartered Accountants

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566) UDIN: 24028566BKGQSK8735

Place: Chennai

Executive Director SCINDEA

Kottalyur Road,

Yelagiri Hills,

635 853

Treasurei SCINDeA

For South Central IndiaNetwork For Development Alternatives

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Receipts and Payments account for the year ended 31st March 2024

	Amount	ount for the year ended 31st March 2024		
Opening Balance	Amount	Payments	Sch N	o Amount
	1	ECoPP Continuation - BfdW-OMC-Phase I		
Cash in Hand - OMC	144.00		1	
Cash at Bank - OMC	32,206.88	Leaving the court of the court		1
Cash in Hand - General Account	1	Marginalized Families focus on Women		4,06,230.
	000.00	Safeguarding Childrens Rights		94,920.0
Cash at Bank - General Account	68,488.00	Access to Education & Employment Opportunities for Youth		
		Planning, Monitoring, Evaluation, Capacity	1	9,740.
rant Received From		Building for staff, networking		2,29,175.0
FINCARE	##7## ### T	Personell		
Thirumalai Chemicals Limited	51,96,000.00	- Carr		28,000.0
Ultramarine & Pigments Limited	2,00,000.00 2,00,000.00	Admin Staff		49,000.0
eneral Account:	2,00,000.00	Administration Office Cost		13,000.0
onations / Contributions	26,36,449.00	Office Cost		61,873.8
bscriptions				
nk Interest	10,000.00	ECoPP Continuation - BfdW-OMC-Phase X	11	
in interest	711.00	Project Activities		
ans and Advances:		Socio-Economic improvement of		
		marginalized communitees (men, women &		6,40,555.00
S Deducted		youth)		-,,
		Child Development Program Climate smart agriculture and climate		1,55,340.00
		change		2,25,000.00
		Networking and Advocacy		
		Planning, Monitoring, Evaluation, Canacity		8,000.00
91	/E	Building for staff, networking		73,330.00
1		Administration		
1	1.0	Office Cost	- 1	9,007.98
	E	ducation Development program (FINCARE)		
	P	Program Cost	П	
		Program Review Cost	- 1	43,24,441.00
		Administration Cost		6,21,155.00
	_		- 1	2,50,404.00
1	R	enovation of a Toilet Block in 1 Tribal	- 1	
1	SC	hool & Provision of Reusable Sanitary	п	
	(1)	apkins for Rural Adolescent Girls	***	
	Pr	hirumalai Chemicals Limited) rogram Expenses		Individual to activation and an
_				2,00,000.00
	Co	onstruction of a new toilet block &		1
	Pro	ovision of Reusable Sanitary Napkins	11	1
	[(UI	tramarine & Pigments Limited)		
	Pr	ogram Expenses	1	2,00,000.00

For South Central IndiaNetwork For Development Alternatives

> Chaile Bujan Dr. Sheila Benjamin



219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Receipts and Payments account for the year ended 31st March 2024

Receipts	Amount	Payments	Sch No	Amount
		General Account:	10011110	Amount
		Program Expenses	1 1	
		Fundraising Programme	1 1	35,000.00
		Toilet Renovation for School		15,200.00
		Administration Expenses	1 1	13,200.00
		Consultancy Fee for PF		2,87,976.00
		Director Salary		69,650.00
		Salary - Account Assistant		14,000.00
		Audit Fees		39,000.00
		Audit Services		26,400.00
		Travel & Conveyance		50,000.00
		Advertisement	1 1	
		Insurance		6,575.00
		Office Maintenance		6,207.00
		Telephone Charges		1,200.00
		Society Renewal Charges		505.00
		IT E Filling Charges		13,000.00
		Postage & Stationary		23,600.00
		Bank Charges		2,035.00
		Loans and Advances:		1,882.00
		TDS Remitted		1,616.00
				1,616.00
		Closing Balance		
		Cash in Hand - OMC		207.00
		Cash at Bank - OMC		62,352.02
	1 1	Cash in Hand - General Account		695.00
		Cash at Bank - General Account		1,03,178.00
Total FERRED TO IN MY REPORT OF EVEN D	83,46,449.88	Total		83,46,449.88

For J S A S & Associates **Chartered Accountants**

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566) UDIN: 24028566BKGQSK8735

Place: Chennai Date: 07-05-2024

0148595 CHENNAI-40

Kottalyur Road,

Yelagiri Hills, 635 853

Tirupattur Dist

T.N. India

Executive Director SCINDeA

SCINDeA

For South Central IndiaNetwork For Development Alternatives

Sheils Began Dr. Sheila Benjamin **Executive Secretary**

SCHEDULE:

Empowerment of Communities through People's Participation, Continuation (Phase IX) - BfdW

TOTAL		-,,
TOTAL		8,78,938.88
, outage, entitled for helen		
Postage, Stationery & Xerox	12,942.44	61,873.88
Periodical & News Paper	1,400.00	
Office Rent	36,750.00	
Office Maintanance	7,500.00	
Computer Consumables	3,281.44	
Office Cost Field Office Level		
III. Administration		
Office Assistant (X1)	49,000.00	49,000.00
Field Office Level	49,000.00	49,000.00
Admin Staff		
Field Community Mobilizer (X51)	28,000.00	28,000.00
Field Office Level	39,000,00	28,000.00
Program Staff		
II. Personell		
Staff Exposure Program	1,17,510.00	2,29,175.00
Coordination Expenses	44,032.00	
Capacity Building & Review Programmes	67,633.00	
Field Office Level		
1.4 Planning, Monitoring, Evaluation, Capacity Building for staff, networking		
Orientation and Career Guidance Programme	9,740.00	9,740.00
1.3 Access to Education & Employment Opportunities for Youth		
Health Program	10,925.00	94,920.00
Summer Camp, Life Skill Education, Career Guidance & Child Parliament	83,995.00	
1.2 Safeguarding Childrens Rights		
		3
Women Empowerment	1,77,575.00	4,06,230.00
Self Help Groups	81,620.00	
Lobby, Advocacy and legal aid for quarry workers		
Capacity building and awareness programme	70,655.00	
Orientation programmes	76,380.00	
1.1 Improved Socio Economic status of Marginalized Families focus on Women	1	

For South Central IndiaNetwork For Development Alternatives



SCHEDULE:

I. Empowerment of	f Communities through Pe	ople's Participation,	. Continuation (Phase X)	- RfdW
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TOTAL		11,11,232.98	
Stationary & Xerox	2,747.00	9,007.98	
Office Maintanance	1,296.00		
Bank Charges & Postage	4,964.98		
Field Office Level			
Office Cost			
III. Administration			
		73,330.00	
Staff Exposure Program	43,330.00 30,000.00	72 220 00	
Monthly Review Meeting	42 220 00		
1.5 Planning, Monitoring, Evaluation, Capacity Building for staff, networking Field Office Level			
1.4 Networking and Advocacy	8,000.00	8,000.00	
		2,23,000.00	
1.3 Climate smart agriculture and climate change	2,25,000.00	2,25,000.00	
Life skill education programme, career gidance programme, capacity building on cons	54,060.00	1,55,340.00	
Child resource centers	1,01,280.00		
1.2 Child Development Program			
	1,91,500.00	6,40,555.00	
Orientation programme to access economic government schemes Skill Training	4,49,055.00	tas immunicareas tas a	
1.1 Socio-Economic improvement of marginalized communitees (men, women & youth)			
I. Project Activities			

II. Education development program through FINCARE Study centre

TOTAL		51,96,000.00
Administration Expenses	2,50,404.00	2,50,404.00
Administration Cost		
MonthIt Review Meeting Expenses	75,000.00	6,21,155.00
Review Programme for Volunteers Expenses	3,25,256.00	
Training of Volunteers	2,20,899.00	
Program Review Cost		
Stationary & Xerox for 75 Centres	4,86,645.00	43,24,441.00
Play Materials	3,68,470.00	
Monitoring and Coordination Cost (Honararium & Travel)	11,13,043.00	
Tuition Centre Maintenance	1,09,600.00	
Monthly Honorarium for Volunteers	22,46,683.00	
Program Cost		

III. Renovation of a Toilet Block in 1 Tribal School & Provision of Reusable Sanitary Napkins for Rural Adolescent Girls

TOTAL		2,00,000.00
Coordination Cost	38,038.00	2,00,000.00
Renovation of 1 Toilet block	1,23,287.00	
Provision of Reusable Sanitary Napkins	38,675.00	
Programme cost		

IV. Construction of a new toilet block & Provision of Reusable Sar	nitary Napkins		
Programme cost	(S)		
Provision of Reusable Sanitary Napkins	014859S 5	25,081.00	
Construction of 1 Toilet block South Central IndiaNetwork	CHENNAI-40	1,48,539.00	
Coordination Cost For Development Alternatives	PIERED ACCOUNT	26,380.00	2,00,000.00

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	for the year ended 31st March 2024 Income	Amount
ECoPP Continuation - BfdW-OMC-Phase IX		Grant Received From	
Project Activities		- FINCARE	51,96,000.00
Improved Socio Economic status of	4,06,230.00	- Thirumalai Chemicals Limited	
Marginalized Families focus on Women	4,00,230.00	- Infrumatal Chemicals Limited	2,00,000.00
Safeguarding Childrens Rights	94,920.00	- Ultramarine & Pigments Limited	2,00,000.00
Access to Education & Employment	9,740.00	General Account:	
Opportunities for Youth			
Planning, Monitoring, Evaluation, Capacity Building for staff, networking	2,29,175.00	Donations / Contributions	26,36,449.00
Personell		Subscriptions	10,000.00
Program Staff	28,000.00	Bank Interest	711.00
Admin Staff	49,000.00	Dank meerese	/11.00
Administration			
Office Cost	61,873.88		
ECoPP Continuation - BfdW-OMC-Phase X			
Project Activities			
Socio-Economic improvement of marginalized	6,40,555.00		
communitees (men, women & youth)	0,40,333.00		
Child Development Program	1,55,340.00		
Climate smart agriculture and climate change	2,25,000.00		
Networking and Advocacy	8,000.00		
Planning, Monitoring, Evaluation, Capacity			
Building for staff, networking	73,330.00		
Administration			
Office Cost	9,007.98		
Education Development program (FINCARE)			
Program Cost	43,24,441.00		
Program Review Cost	6,21,155.00		
Administration Cost	2,50,404.00		
Renovation of a Toilet Block in 1 Tribal School			
& Provision of Reusable Sanitary Napkins for			
Rural Adolescent Girls (Thirumalai Chemicals			
Limited)			
Program Expenses	2,00,000.00		
Construction of a new toilet block & Provision			
of Reusable Sanitary Napkins (Ultramarine &			
Pigments Limited)			
Program Expenses	2,00,000.00		
(1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	-//		

For South Central IndiaNetwork For Development Alternatives

Dr. Sheila Benjamin

219, Kottaiyur Road, Yelagiri Hills, Vellore District - 635853

Local Account

Income and Expenditure account for the year ended 31st March 2024

Expenditure	Amount	Income	Amount
General Account:			
Program Expenses			
Fundraising Programme	35,000.00		
Toilet Renovation for School	15,200.00		
Administration Expenses			
Consultancy Fee for PF	2,87,976.00		
Director Salary	69,650.00		
Salary - Account Assistant	14,000.00		
Audit Fees	39,000.00		
Audit Services	26,400.00		
Travel & Conveyance	50,000.00		
Advertisement	6,575.00		
Insurance	6,207.00		
Office Maintenance	1,200.00		
Telephone Charges	505.00		
Society Renewal Charges	13,000.00		
IT E Filling Charges	23,600.00		
Postage & Stationary	2,035.00		
Bank Charges	1,882.00		
Depreciation	1,681.34		
Excess of Income over Expenditure	63,076.80		
Total	82,43,160.00	Total	82,43,160.0

REFERRED TO IN MY REPORT OF EVEN DATE

For J S A S & Associates Chartered Accountants

(Firm Registration No. 014859S)

John Ravindran Moses

Partner

(Membership No. 028566) UDIN: 24028566BKGQSK8735

Place: Chennai Date: 07-05-2024 FRN 014859S CHENNAL-40 E

Kottaiyur Road,

Yelagiri Hills,

635 853 Tirupattur Dist Executive Director SCINDeA

SCINDeA

For South Central IndiaNetwork For Development Alternatives

NOTES TO BALANCE SHEETS AND INCOME AND EXPENDITURE

Significant Accounting Policies:

a. Basis of accounting and Preparation of Financial Statement: The Financial Statements are prepared under historical cost convention on cash basis of accounting complying in all material aspects with applicable Accounting Principles and the Accounting Standard generally accepted in India.

b. Revenue Recognition:

Income is recognized on cash basis.

1. All donations and subscriptions are recognized as income and accounted on receipt of donations and subscriptions.

c. Foreign Currency Transactions:

Foreign currency transactions are accounted for at the exchange rates prevailing at the date of the transaction.

d. Property, Plant and Equipment

Fixed assets are stated at their historical cost of acquisition or construction, less accumulated depreciation. Cost includes all cost incurred to bring the asset to their working condition and location.

e. Depreciation

Depreciation is provided on written down basis at the rates specified in Schedule of Fixed Assets attached to the Statement of Accounts. Depreciation is provided at 50% of the rate specified in the Schedule of Fixed Assets if they are used for less than 182 days and 100% if the assets are used for more than 182 days.

f. Employee Benefits:

Financial Statements are prepared on cash basis. Retirement benefits to employees will be recognized and accounted in the year they arise.

